

# **TENNESSEE**

## **DEPARTMENT OF CORRECTION**

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**Don Sundquist, Governor**  
**Donal Campbell, Commissioner**

**Fiscal Year 1999-2000**  
**Annual Report**

The Tennessee Department of Correction Fiscal Year 1999-2000 Annual Report  
was coordinated and published by:

Planning and Research

James A. Wilson, Director  
Wendy Stewart, Coordinating Editor

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Planning and Research extends its  
gratitude to all departmental staff who  
assisted in the gathering of information and  
data used in this publication.

To request a copy of this report, or other research information, contact us at the following:

Telephone: (615) 741-1000 ext. 4026

FAX: (615) 532-8281

Email: [jwilson5@mail.state.tn.us](mailto:jwilson5@mail.state.tn.us)

**Visit the TDOC website: *[www.state.tn.us/correction](http://www.state.tn.us/correction)***

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ADA inquiries or complaints should be directed to the Department of Correction, Personnel Office, 3rd Floor Rachel Jackson Building, 320 Sixth Avenue North, Nashville, TN 37243-0465, Telephone (615) 741-1000 ext. 1508 or TDD (for persons with hearing impairments) (615) 532-4423.

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STATE OF TENNESSEE  
**DEPARTMENT OF CORRECTION**  
4TH FLOOR RACHEL JACKSON BUILDING  
320 SIXTH AVENUE NORTH  
NASHVILLE, TENNESSEE 37243-0465  
OFFICE (615) 741-1000 ! FAX (615) 532-8281

September 21, 2000

The Honorable Don Sundquist  
Governor of Tennessee  
and  
The General Assembly  
State of Tennessee

Ladies and Gentlemen:

It is my pleasure to present to you the Department of Correction's annual report for Fiscal Year 1999-2000. I hope that you will take a few moments to review the information and statistical data it contains.

Listed below are a few highlights that I am pleased to bring to your attention:

- Based on preliminary estimates, the department anticipates reverting approximately \$29 million to the State General Fund.
- During this fiscal year, the department added 30 beds without construction cost by double-celling previously single occupancy cells.
- The recycling program continues to yield an annual savings; the current year's total savings was \$549,000. In addition, TDOC was awarded the Partner of the Year award for the second consecutive year by the Environmental Protection Agency's Waste Wise program for its recycling efforts.
- \$889,600 in savings (over the ten year life of the equipment) from installation of new telephone systems.
- Expanded energy usage reduction program, which netted \$1,784,000 in savings.
- Enhanced management of security threat groups ("gangs") is underway. The addition of a security threat group coordinator to the department has (1) improved identification of members of such groups within the inmate population, (2) increased training and communication between field staff, local law enforcement authorities, and the TBI, and (3) facilitated the development of a security threat group unit designed to better isolate the leaders and most violent members of security threat groups in TDOC's custody.

This department continues with initiatives to reduce the cost of institutional operations while maintaining all sites' accredited status through the American Correctional Association.

The progress this department has made continues to reflect the quality and dedication of our staff, and the support of the Governor and the General Assembly. We will continue to seek ways to fulfill our mission of supervising convicted offenders in the institutions at the lowest possible cost to the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Donal Campbell".

Donal Campbell



## MISSION

The mission of the Tennessee Department of Correction is to ensure the safety of the public through supervision of convicted felons utilizing correctional practices which contribute to the effectiveness of the criminal justice system at the most efficient cost to the taxpayer.

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## VISION

The TDOC will be a nationally recognized leader for its economic and social contributions to Tennessee and its taxpayers. It will be an organization where employees are:

empowered in the decision making process,

involved in the improvement of individual knowledge and skills, the workplace and society, and

committed to providing a safe and humane environment and to assisting offenders in more fully accepting responsibility.

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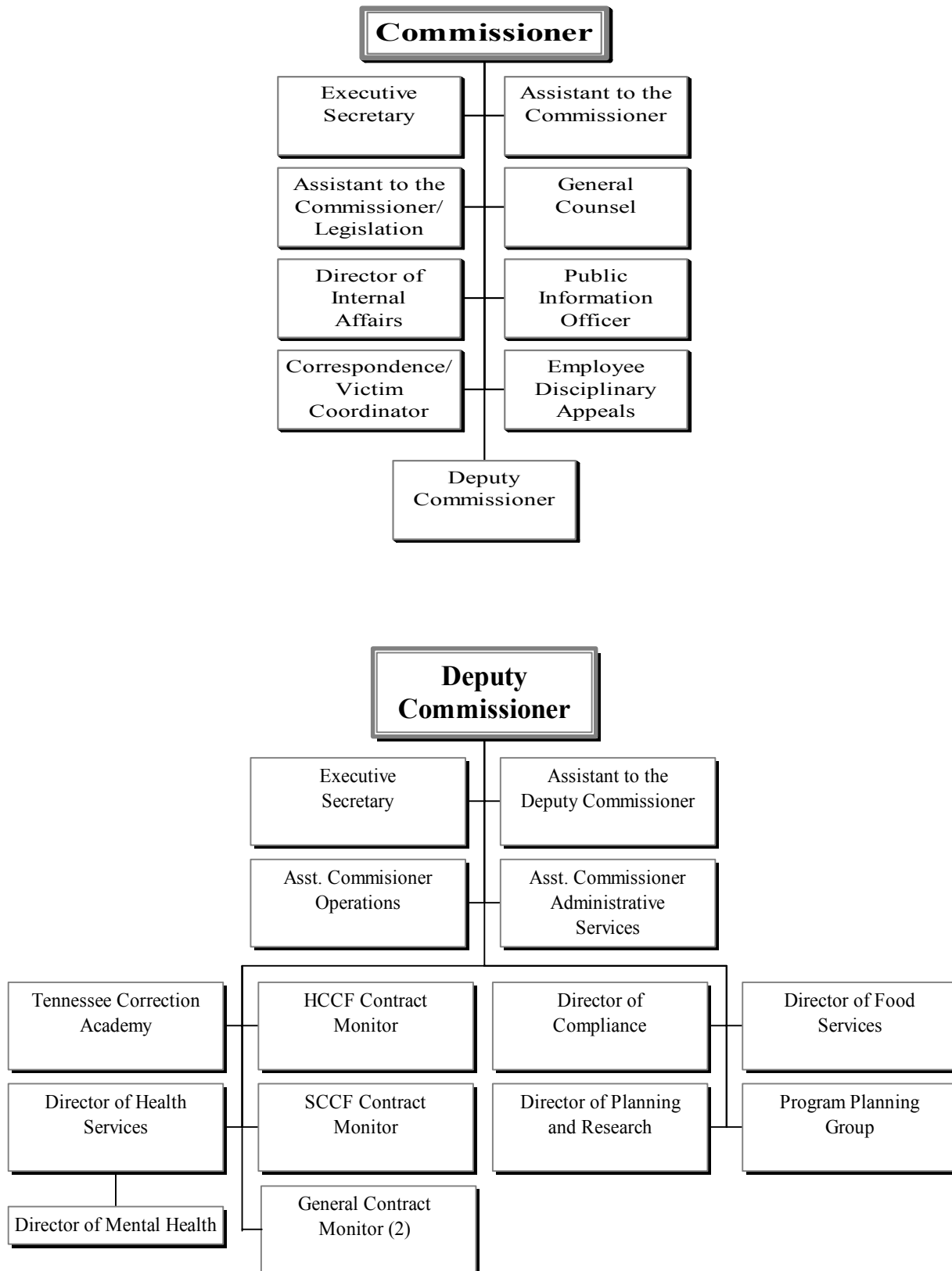
## VALUES

The TDOC is committed to continuous improvement by working toward a common goal. All team members are encouraged to be flexible, creative, and responsive in meeting the needs of those they manage.

Fair and ethical treatment of convicted felons, respect for co-workers and the public, and openness in both internal and external relationships are essential components in effective management of the Tennessee Department of Correction.



## ORGANIZATIONAL CHARTS

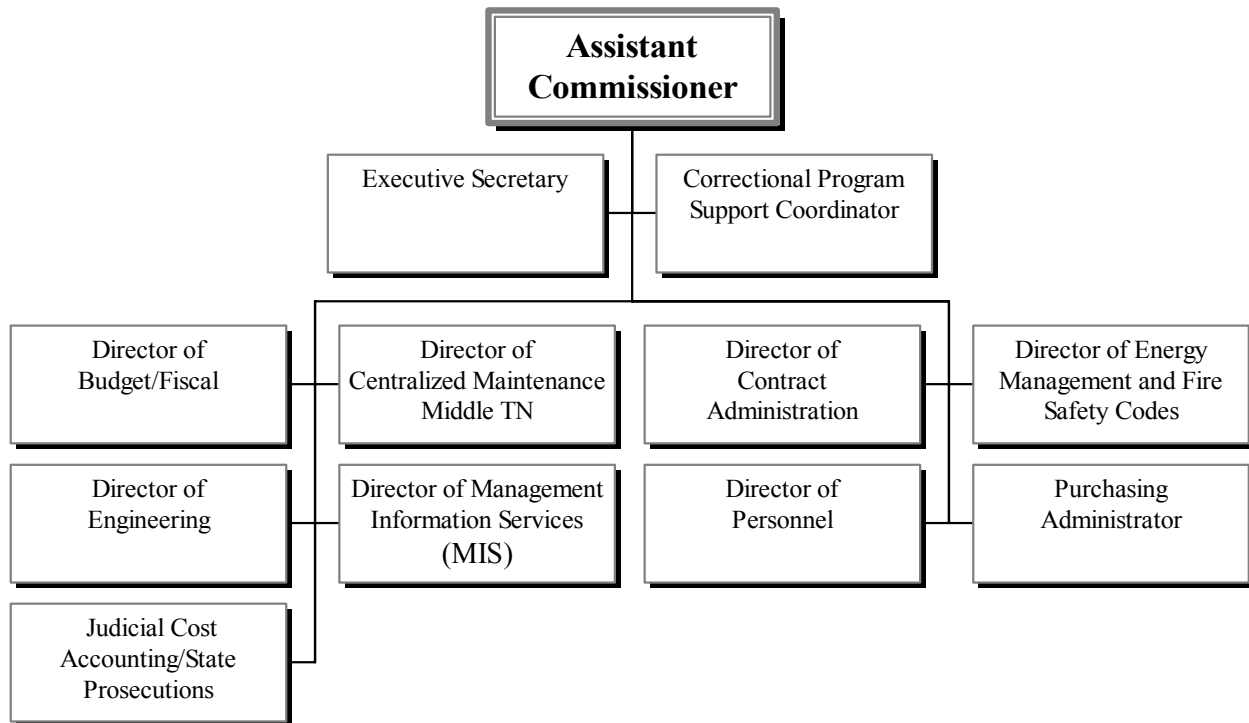




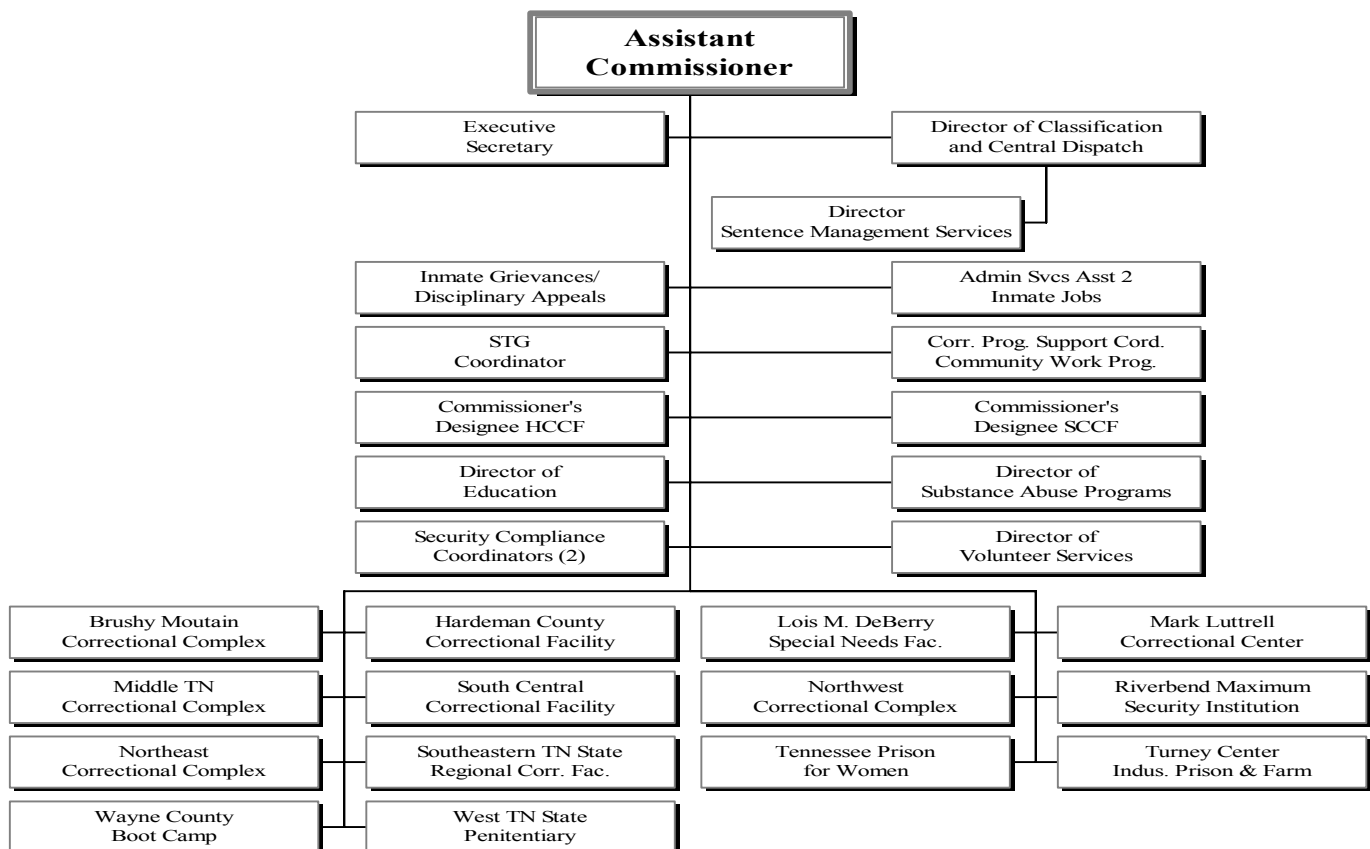
# ORGANIZATIONAL CHARTS



## Administrative Services



## Operations





## COMMISSIONER'S DIVISION

# Section I Commissioner's Division

### EMPLOYEE GRIEVANCES

The Employee Grievance division is a departmental resource that helps employees with respect to correct procedures for resolving grievances, and provides assistance to managers in establishing consistent actions. Quarterly reports are compiled to aid in establishing consistency in employee disciplinary actions by allowing managers to better monitor cases and provide feedback to the field. Classes focusing on civil service concepts, disciplinary actions, and grievance procedures are conducted for senior managers at the Tennessee Correction Academy.

During FY99-00, a total of 156 grievances were submitted. Of these, 63 were upheld, 40 decisions were overturned, 11 were deemed non-grievable, and 18 were resolved without a hearing. There were 21 written warnings submitted for review during FY99-00.

**Table 1: Employee Grievances Fiscal Year 1999-2000**

	FY99-00	FY98-99	FY97-98	FY96-97	FY95-96
<b>Resolved Without Hearing</b>	18	11	8	13	10
<b>Deemed Non-Grievable</b>	11	23	14	35	12
<b>Decision Upheld</b>	63	134	123	62	99
<b>Decision Overturned</b>	64	8	15	17	23
<b>Total Grievances Submitted</b>	156	176	160	127	144
<b>Written Warnings Reviewed</b>	21	18	22	37	24



### INTERNAL AFFAIRS

Internal Affairs conducts administrative and criminal investigations related to the operation of the department as authorized by the commissioner. These processes allow the commissioner to more effectively monitor and gather appropriate data to provide a safe environment for the employees, inmates, service providers, and all citizens served.

During FY99-00, a primary goal of Internal Affairs was the establishment of a process to monitor Security Threat Group (gang) activity within the correction system. Governor Sundquist established cooperative links that facilitate sharing of gang intelligence data on a nationwide scale. In cooperation with the wardens and their staff, the processes include the identification, gathering, assessment, and dissemination of gang intelligence data to each institution, and local, state, and federal law enforcement agencies and support organizations as authorized by law.

It is also the responsibility of Internal Affairs to develop and maintain a functional working relationship with local, state, and federal law enforcement agencies. This connectivity maximizes the use of resources which promote effectiveness and proficiency in serving the department and the citizens of Tennessee.

In February 1996, the commissioner instituted significant organizational changes within Internal Affairs. The investigative function was detached from the individual institutions and reassigned, reporting directly to the commissioner. The reorganization established clear lines of responsibility, authority, consistency, and justice in the investigative and disposition processes. Additionally, it proved to be more efficient and cost effective by operating at approximately 50 percent of the previous cost.

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### LEGISLATIVE LIAISON

The department's legislative liaison monitors proposed legislation, advises the commissioner on legislative issues, and serves as the liaison to the governor's office and members of the General Assembly on legislation impacting the department. During the legislative session, the liaison also coordinates the review of pending legislation with the office of the general counsel, planning and research, and the administrative services section. The liaison monitors the implementation of new laws and informs staff of statutory changes and possible revisions to departmental policies.

During the 2000 legislative session, the General Assembly extended the Department of Correction through June 30, 2003.

The Governor also signed into law a bill making lethal injection, rather than electrocution, the standard method of execution for any person sentenced to death. An inmate under the sentence of death for an offense committed prior to January 1, 1999, may be executed by means of electrocution if he or she chooses that option.



## COMMISSIONER'S DIVISION

Another piece of legislation that was approved adds to the list of authorized witnesses for an execution. The additions may include one member of the defense counsel chosen by the condemned person and the Attorney General and Reporter, or his or her designee.

A bill was passed clarifying the confidentiality of any record identifying an individual as a person who has or may in the future participate in the process of executing a death sentence. Payments made to any person for such person's participation in the process will be made in accordance with a memorandum of understanding between the Commissioner of Correction and the Commissioner of Finance and Administration in a manner that will protect the identity of the recipients. However, if a contractor is employed to participate in or prepare for an execution, the amount of the payment shall be reported by the commissioner to the Comptroller of the Treasury and shall be public record.

The General Assembly also voted to create the Tennessee Volunteer Resource Board, expanding the functions of the prior volunteer advisory board to cover parolees as well as previously covered inmates and probationers. The act also creates a community resource development committee that will develop policies, procedures, and processes for utilization of volunteer resources by the department and the Board of Probation and Parole. The plans developed by the committee will be submitted to the department, the board, and the resource board for approval prior to implementation.

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## OFFICE OF THE GENERAL COUNSEL

The Office of the General Counsel represents the department and the commissioner in legal and administrative proceedings in which the department is a party. In addition, the office drafts administrative rules, reviews and recommends changes to departmental policies, provides legal opinions on issues affecting corrections, reviews contracts, administers the interstate compact on detainers and the interstate corrections compact, coordinates the extradition process in Tennessee, reviews proposed legislation, and assists the Office of the Attorney General and approved private counsel in the defense of departmental employees sued by inmates for alleged constitutional civil rights violations. Approximately 500 inmate civil cases are currently pending involving the department. The office also provides assistance to the Office of the Attorney General in defending the state against claims filed in the Tennessee Claims Commission.

The Office of the General Counsel also provides assistance, recommendations, and training to institutional administrators and staff on a daily basis regarding correctional issues and the effect of changes in all areas of the law upon the operations of the department.

## COMMISSIONER'S DIVISION



### PUBLIC INFORMATION OFFICE

The Public Information Office is the central point for communication with the public and media about the Department of Correction. The office consists of a Public Information Officer (PIO), who is the designated spokesperson for the commissioner and the department.

The PIO answers questions and distributes information about a wide range of topics relating to the department, such as privatization, death row, departmental statistics, and policies. The PIO supervises the department's webpage and answers inquiries from the public submitted through the Internet. The PIO also provides internal support by conducting media seminars for department employees.

The department receives inquiries from all over the world, but the majority of information requests originate from the approximately 600 media outlets within the State of Tennessee. Assistance is also provided to the music and film industries for both music videos and films produced at selected adult facilities and the Tennessee State Penitentiary, which is frequently used for its historically significant architecture. In 1998, the department worked with the Film, Entertainment and Music Commission for the production of "The Green Mile," filmed at the old Tennessee State Penitentiary, and starring Tom Hanks.

The Public Information Officer coordinates the media relations for the 12 state-owned adult facilities and the training academy.

The most requested topic of information in FY99-00 concerned death row. The State's first execution in almost 40 years took place April 19, 2000. The Public Information Office continues to receive media requests for interviews with death row inmates.



## DEPUTY COMMISSIONER'S DIVISION

# Section II Deputy Commissioner's Divisions

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### COMPLIANCE

*Accreditation* - TDOC as a whole continues to maintain its accredited status. Five institutions had successful American Correctional Association audits during FY99-00. Auditors from other correctional systems outside Tennessee evaluated these institutions and found them to be policy-oriented and operationally sound. TDOC's commitment and ability to comply with the nationally recognized ACA standards results in a safe and constitutional environment for offenders and employees.

Mock audits of each institution were conducted by the accreditation section to evaluate operational quality and the caliber of the documentation in the accreditation files prepared for the audit teams. Division staff participated in all ACA audits, providing technical assistance and support to the institutions and ACA auditors.

*Annual Inspections* - During FY99-00, all TDOC and privately operated institutions and the training academy were fully inspected. The inspections were conducted by a team of 10-15 inspectors consisting of personnel from the institutions and central office to evaluate the entire department. The inspections were completed utilizing an inspection instrument designed to monitor policy compliance in every area of the operation.

A summary report was prepared by each location detailing deficiencies for the warden or superintendent. The local manager responded with a corrective action plan and a reinspection was performed where necessary. The annual inspection process is a cost efficient monitoring mechanism that contributes to the operational quality of the department. Ninety-four percent of all items evaluated were in compliance with policy mandates for FY99-00.

*Internal Audit* - During FY99-00, Internal Audit conducted general fiscal audits of every TDOC institution and the training academy. In order to identify and correct fiscal problems prior to any significant loss to the state, reports were submitted to each site and follow-up meetings were conducted.

## DEPUTY COMMISSIONER'S DIVISION



Additional program/fiscal evaluations were performed as directed by the commissioner or deputy commissioner. Reports were filed with the appropriate individuals and follow-up meetings were conducted by assistant commissioners to reinforce corrective action.

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### FOOD SERVICES

The Food Services division coordinates the food service operations in all adult correctional institutions. This division also works with the State Food Service Board of Standards, which administers the cook/chill program, and with other correction facilities in Tennessee and outside the state on issues relating to food service. Advice and instruction are provided on operational matters such as controlling food cost, food preparation, receiving of food, and sanitation. Compliance with TDOC policies and ACA standards is monitored by institutional visits and annual inspections.

The Tennessee Department of Health's Food Service Establishment laws and regulations are now fully adopted and utilized in all TDOC facilities. All food service operations are inspected twice annually by the Tennessee Department of Health. All food service managers and most of their staff have been certified through the National Restaurant Association ServSafe program and Hazard Analysis of Critical Control Points.

The Food Services division has adopted the Statewide Comprehensive Food Services Board of Standards policies and procedures. Therefore, all adult institutions are required to fully participate in the cook/chill program. The Department of Correction purchased 12,382,346 pounds of product for a total of \$8,605,688.41 from the production center during the FY99-00. TDOC facilities utilized \$76,566.10 in USDA commodities, a 16 percent increase over FY98-99. Food service expenditures included \$22,870,687.49 in state funds. Meal production increased by 3 percent from the previous year.

During FY99-00, approximately 15,777,573 meals were served in adult correctional facilities at a cost of \$1.42 per meal including food, labor, supply, and cook/chill overhead costs.

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### HEALTH SERVICES

Health Services is responsible for the overall planning, coordination, organization, and monitoring of the department's provision of health care. This includes policy development, consultation, and technical assistance to institutional health care staff.



## DEPUTY COMMISSIONER'S DIVISION

The Director of Health Services receives and compiles monthly institutional data used in evaluating and monitoring trends in the delivery of health care. These evaluation/statistical analytical reports are used in fiscal management decisions for allocating health service resources. Each institution has an on-site contract physician and other qualified licensed health care providers. Inmates requiring specialty physician care may be sent to the Lois M. DeBerry Special Needs Facility Health Care Center, which provides 21 specialty clinics on site. The Health Care Center also provides 104 sub-acute nursing care beds for inmates requiring pre-operative, post-operative, and convalescent care. The Tennessee Department of Correction has a contractual agreement with Nashville Memorial Hospital for acute care for inmates. The department maintains a secure 24 -bed unit at that facility.

The departmental Continuous Quality Improvement (CQI) program is a systematic, scientific method of ongoing evaluations of the health care process and identification of opportunities to improve the level of care provided. The CQI program enables TDOC to make policy decisions based on sound analysis rather than anecdotal observations. This has enabled Health Services to design strategies and methods which improve the quality of health. This year, emphasis has been placed on monitoring specifically identified chronic, acute, and infectious diseases, as well as emergency health conditions. These diseases and conditions are monitored according to predetermined "completeness and appropriateness of care" criteria indicators.

An integral aspect of the CQI program is monitoring the effectiveness of the Tuberculosis (TB) prevention and control program. The Institutional Continuous Quality Improvement Committees (ICQIC) are responsible for monitoring, surveillance, evaluation, and collecting data used in evaluating the TB transmission risk in each area and/or occupational group within TDOC facilities.

Health Services provides a comprehensive Infection Control and Communicable Disease Surveillance Program. The Tuberculosis Control and Prevention Program requires screening/testing of all new inmate admissions and annual testing of the existing population and institutional staff.

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## MENTAL HEALTH

All incarcerated offenders have access to mental health services upon determination of need by staff. All of the state's adult correctional facilities have the ability to provide a range of clinical as well as non-clinical interventions. Services include, but are not limited to, mental retardation services, psychiatric in-patient/out-patient care, medication management through psychiatric intervention, individual and group counseling designed to address a range of mental disorders, psychological/psychiatric assessment and evaluation, intensive sex offender treatment, etc.

Some mental health programs are provided in a therapeutic community setting. The utilization of a therapeutic community model allows staff to intensify service delivery while in the confines of a more therapeutically controlled environment. The majority of programs are provided in designated areas within the institution.



## DEPUTY COMMISSIONER'S DIVISION



The delivery of services is governed by state statute, TDOC mental health policy, and American Correctional Association (ACA) standards. The quality of service delivery is monitored through annual inspections, quality improvement studies, site visits, and vendor utilization reporting.

TDOC's two primary psychiatric treatment locations are:

DeBerry Special Needs Facility - This facility can serve 320+ mentally disordered offenders, including a 64-bed intensive sex offender treatment program.

South Central Correctional Facility - This facility offers transitional services for offenders discharged from DSNF and other offenders within the system who require sheltered psychiatric care in an environment less restrictive than DSNF.

Both facilities make their services available to the entire adult correctional system.

The department is actively involved with state and community behavioral health care agencies and universities, addressing issues such as community transition and treatment outcomes.

During FY99-00, there were more than 214 reported instances of patients transitioning through some form of therapeutic isolation (figure does not include therapeutic isolations at the inpatient facility). During FY99-00, nine percent of each TDOC facility's population was receiving some type of psychiatric medication. DSNF, MLCC, and TPW have a greater psychiatric drug utilization due to their population/mission. During any given month, 21 to 39 percent of the population of these facilities were receiving psychiatric medication.

During FY99-00, the TDOC Treatment Review Committee was called upon 68 times to review cases involving involuntary treatment interventions. During FY99-00, an average of 30 TDOC patients were appointed conservators. The number of TDOC inmates/patients with an Axis I and/or Axis II DSM-IV diagnosis housed in TDOC during FY99-00 was estimated to be more than 2,543. Psychological staff performed approximately 238 parole evaluations at the request of the Board of Probation and Parole, and 5,256 initial classification mental health evaluations were performed during this time period.

Mental Health Services' expenditures during FY99-00 were \$9,100,112 (psychopharmacological costs not included).



## DEPUTY COMMISSIONER'S DIVISION

### PLANNING AND RESEARCH

The Planning and Research division (P&R) provides information, analysis, and research to assist the department's management, operation, and policy initiatives. The division is responsible for providing information and analysis to public and private constituencies regarding developing trends, issues, and correctional policy within the TDOC. These constituents include the executive and legislative branches of state government, other departmental divisions, federal and state agencies, and other organizational and individual entities.

P&R coordinates the department's annual planning process, in which the strategic business planning document is compiled through a multi-stage process. Identifying short and long-term goals and objectives for each of the functional areas of the department (e.g., health services, operations), the strategic planning document becomes the foundation for the budgeting process. The annual felon population projections, which signal the beginning of the planning process, are perhaps the most significant responsibility of P&R. These 10-year projections allow the department to more closely monitor offender trends, and to better plan its capital construction. Population projections, projected capacity, and projected unmet demand through June 2009 are indicated on page 40.

The departmental policy coordinator is responsible for conducting the policy review and development process, as well as policy distribution and uploading of policies onto network servers. Monitoring services are provided as a part of the policy process, and include TDOC and Corrections Corporation of America policy development, review, and distribution, as well as publication of the TDOC Policy Handbook. Monthly reports are provided to management relative to exemptions that have been granted and annual review requirements. The departmental policy coordinator also contribute to the central office accreditation process by maintaining documentation and monitoring compliance with certain ACA standards.

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### PROGRAM PLANNING

The Program Planning division is responsible for program development and project management relative to the department's long-range plans. The staff of three reports to the deputy commissioner and works in conjunction with TDOC administration and directors, Planning and Research, and institutional personnel. Typical projects include the creation of architectural program plans for new prison construction, guidelines for prototypical housing units, a long-range female felon plan, impact and procedural documents for institutional expansions and closures, various research and technological summaries, technical documents prepared for the Select Oversight Committee on Corrections, the on-going processes involved with federal grant programs, and various special projects relative to improving operational procedures within the department.



### TENNESSEE CORRECTION ACADEMY

The Tennessee Correction Academy provides continuing staff development skills to pre-service and in-service personnel. In order to accomplish its mission, the Academy actively pursues three fundamental objectives:

1. Implement a targeted training system
2. Operate in a quality environment
3. Establish professional development as a clear organizational priority

During FY99-00, the Academy trained 8,300 personnel, of which 1,721 were newly hired employees. Specialty schools and workshops conducted during the year included Correctional Emergency Response Team Training, Disciplinary Board Training, Basic Trauma Life Support Certification, and Leadership Development. In addition, Academy instructors traveled throughout the state to prisons and field offices to deliver numerous training topics to over 2,000 personnel. Some of the more unique programs delivered on-site included the following:

- Diagnosing Your Institution's Culture
- Local-Area Network/Wide-Area Network (LAN/WAN) Systems Training
- Less Than Lethal Munitions Training
- Ethical Leadership Workshop
- Managing Youthful Adult Inmates
- Digital Camera Operators' School
- Supervising Female Offenders

Utilizing distance learning technology, the Academy managed and coordinated the delivery of a weeklong Correctional Leadership Workshop via computer-based "video-streaming." For the coming year, plans are being finalized for Academy-based delivery of numerous other training programs utilizing distance-learning as well as computer-based technologies.

Training program oversight and approval mechanisms for the Academy continued under the leadership of TDOC's Training Advisory Committee.



## ADMINISTRATIVE SERVICES

### Section III Divisions of Administrative Services

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#### **BUDGET**

The mission of the budget division is to assist the institutions and program directors in the submission, development, and management of the department's operating budget. This division monitors and authorizes expenditures from the department's operating funds and monitors and revises the department's projected revenue collections. Additionally, this division calculates the fiscal impact to the department of proposed legislation and serves as a liaison between the department's wardens and directors and the Department of Finance and Administration's budget division.

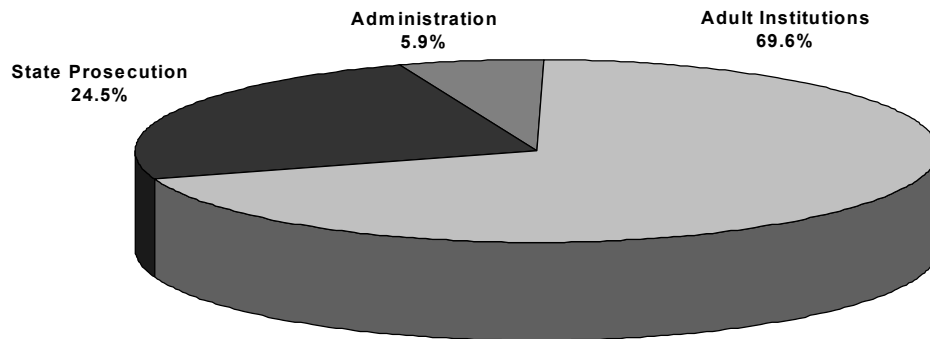
The department's total operating budget for FY99-00 was \$467,541,800. Improvements for this operating budget totaled \$15,561,100 for prison bed expansions, increased felon population, and other operating requirements.

The department's actual expenditures were \$410,523,046, or twelve percent under budget. As a result of operating efficiencies and improvements, the department saved substantial tax dollars and reverted \$29 million to the General Fund.

## ADMINISTRATIVE SERVICES



**Figure 1: Expenditures by Division - Fiscal Year 1999-2000**



**Table 2: Budget, Expenditures, Reversion**

<b>BUDGET</b>	
Total Budget	467,541,800.00
Data Processing Carryforward	588,624.68
Major Maintenance Carryforward	387,080.16
	<hr/> 468,517,504.84
<b>EXPENDITURES</b>	
Per STARS	410,523,045.84
<b>REVERSION</b>	
Funding Available	468,517,504.84
Total Expenditures	-410,523,045.84
Sentencing Act of 1985 funds used for debt service	-22,189,300.00
Reserve for Major Maintenance	-630,621.44
Overcollection of revenue for institutions	516,196.00
Undercollection of admin (telephone system)	-3,385,206.00
Overcollection of revenue for Academy	88,217.00
Undercollection of revenue -Federal Construction Grant	-3,325,958.00
Reversion	<hr/> * 29,067,786.56

\*Based on state accounting system's fourth preliminary report.



## ADMINISTRATIVE SERVICES

**Table 3: Expenditure Summary - Fiscal Year 1999-2000**

EXPENDITURES BY OBJECT	Administration	Adult Institutions	State Prosecution	Total
Regular Salaries	7,493,254	104,107,046	-	111,600,300
Longevity	306,100	3,911,125	-	4,217,225
Overtime	155,550	6,543,630	-	6,699,180
Employee Benefits	1,952,584	31,176,710	-	33,129,294
<b>Total Personal Services &amp; Benefits</b>	<b>9,907,488</b>	<b>145,738,511</b>	<b>-</b>	<b>155,645,999</b>
Travel	336,909	1,765,690	-	2,102,599
Printing, Duplicating, and Binding	86,854	570,840	-	657,694
Utilities and Fuel	315,578	10,874,018	-	11,189,597
Communications	105,191	460,196	-	565,388
Maintenance Repairs and Services	1,643,080	829,238	-	2,472,318
Professional Services and Dues	1,085,920	21,615,387	7,408,753	30,110,059
Supplies and Materials	1,822,206	28,098,629	-	29,920,835
Rentals and Insurance	891,297	2,568,599	-	3,459,896
Motor Vehicle Operations	1,834	364,098	-	365,932
Awards and Indemnities	241	4,564,903	-	4,565,144
Grants and Subsidies	46,188	51,380,144	90,171,054	141,597,386
Unclassified	175	1,318	-	1,493
Stores for Resale/Reissue/Manufacture	354	8,810,516	-	8,810,870
Equipment	191,542	587,706	-	779,248
Land	-	2,990	-	2,990
Buildings	-	5,607	-	5,607
Discounts Lost	-	827	-	827
Highway Construction	94,226	(3,100)	-	91,126
Professional Services Provided By Other State Agencies	7,707,710	7,444,519	828,263	15,980,492
Debt Retirement	-	-	626,958	626,958
Debt Interest	-	-	1,570,589	1,570,589
<b>Total Other Expenditures</b>	<b>14,329,305</b>	<b>139,942,126</b>	<b>100,605,616</b>	<b>254,877,047</b>
<b>GRAND TOTAL</b>	<b>24,236,792</b>	<b>285,680,637</b>	<b>100,605,616</b>	<b>410,523,046</b>
<b>FUNDING SOURCES</b>				
State Appropriation	14,676,140	275,235,941	100,605,616	390,517,697
Federal	5,573,650	-	-	5,573,650
Counties	-	-	-	-
Cities	-	-	-	-
Non-Governmental	-	-	-	-
Current Services	3,073,716	8,165,591	-	11,239,307
Inter-Departmental	913,287	2,279,105	-	3,192,392
Reserves	-	-	-	-
<b>Personnel</b>				
Full Time	278	4,860	-	5,138
Part Time	-	-	-	-
Seasonal	-	-	-	-
<b>Total</b>	<b>278</b>	<b>4,860</b>	<b>-</b>	<b>5,138</b>

## ADMINISTRATIVE SERVICES



**Table 4: Analysis of Unit Costs of Service  
Actual Expenditures for Fiscal Year 1999-2000**

	Average Daily Count	Total Operating Costs Per Day	State Appropriation Operating Cost Per Day	Health Services Cost Per Inmate Per Year	Mental Health Services Cost Per Inmate Per Year	Food Services Cost Per Inmate Per Day	Funded Positions for FY99-00
Brushy Mountain Correctional Complex	1,517	\$ 47.97	\$ 45.97	\$ 1,204	\$ 128	\$ 2.53	561
Hardeman County Correctional Facility	1,965	\$ 40.87	\$ 40.85	\$ -	\$ -	\$ -	2
DeBerry Special Needs Facility	715	\$ 136.16	\$ 134.21	\$ 24,514	\$ 9,038	\$ 3.36	467
Mark Luttrell Correctional Center	335	\$ 73.03	\$ 69.46	\$ 2,740	\$ 574	\$ 2.57	211
Middle TN Correctional Complex	1,009	\$ 49.00	\$ 46.47	\$ 1,222	\$ 371	\$ 2.43	415
Northeast Correctional Complex	1,518	\$ 39.12	\$ 36.99	\$ 1,369	\$ 90	\$ 2.70	468
Northwest Correctional Complex	2,117	\$ 36.38	\$ 33.98	\$ 1,029	\$ 249	\$ 2.79	615
Riverbend Maximum Security Institution	664	\$ 65.04	\$ 63.47	\$ 2,715	\$ 439	\$ 2.70	356
South Central Correctional Facility	1,485	\$ 35.49	\$ 35.46	\$ -	\$ -	\$ -	2
Southeastern TN State Regional Corr Fac	954	\$ 42.58	\$ 40.11	\$ 1,146	\$ 291	\$ 2.50	322
TN Prison for Women	471	\$ 60.56	\$ 56.97	\$ 3,085	\$ 779	\$ 2.82	244
Turney Center Industrial Prison and Farm	1,100	\$ 42.53	\$ 40.08	\$ 1,752	\$ 154	\$ 2.51	327
Wayne County Boot Camp	393	\$ 45.49	\$ 43.07	\$ 1,585	\$ 5	\$ 2.63	156
West TN State Penitentiary	2,304	\$ 39.11	\$ 37.71	\$ 1,457	\$ 211	\$ 2.70	714
<b>Total</b>	<b>16,547</b>	<b>\$ 47.17</b>	<b>\$ 45.45</b>	<b>\$ 2,177</b>	<b>\$ 724</b>	<b>\$ 2.67</b>	<b>4,860</b>

Notes: South Central's and Hardeman County's populations are not included in the health services or mental health cost per inmate calculation. Food cost per person is based on the TDOC Food Service Monthly Report for June 2000 and includes contract overhead costs.

**Table 5: Total Cost Per Day Per Inmate, TDOC Adult Institutions  
Actual Fiscal Year 1999-2000**

<b>COST FACTORS</b>			
OPERATIONAL COST (1)	\$ 47.17		
LESS: REVENUE	(1.72)		
ADMINISTRATIVE COST	1.35		
LESS: REVENUE	(0.45)		
MAJOR MAINTENANCE COST	0.64		
TRAINING ACADEMY COST	0.79		
LESS: REVENUE	(0.07)		
<b>TOTAL COST PER DAY</b>	<b>\$ 47.71</b>		
(1) Operational cost reflects direct expenditures for the operation of all institutions.			
CAPITAL PROJECT COST ALLOCATION FOR FY 1999/2000	\$2.78		
<b>TOTAL COST INCLUDING CAPITAL</b>	<b>\$ 50.48</b>		

98-99	97-98	96-97
\$47.90	\$50.36	\$53.37

98-99	97-98	96-97
\$50.41	\$53.09	\$55.98



## ADMINISTRATIVE SERVICES

### CENTRAL MAINTENANCE

Central Maintenance provides the TDOC institutions in Davidson County with the required maintenance support to keep facilities operational. This division is formed by a core of building trades specialists and headed by a facility management team. Each facility utilizes inmate labor to provide general facility upkeep, including tasks such as changing light bulbs, making minor plumbing repairs, and other routine maintenance.

The complex and unique nature of each of the four Davidson County facilities pose special challenges for a maintenance group. Central Maintenance services facilities which vary from approximately forty years old to newly constructed. Services are provided as required twenty-four hours a day, seven days a week, 365 days a year. Servicing heating and cooling systems, mechanical services, commercial appliances, and electrical systems calls for employees of this section to work in all kinds of weather and locations.

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### CENTRAL PROCUREMENT

In the past, TDOC's purchasing was done via a decentralized system. The responsibility and authority required for purchasing was delegated to the individual facilities. In July 1997, centralized procurement was established for the middle Tennessee institutions, and the procurement officers from Davidson County facilities were transferred to central office to perform these functions. Procurement staff are assigned by commodity groups as opposed to purchasing everything for each facility. This system creates the opportunity for staff to compare their assigned commodities among the facilities and has helped to establish central contracts for purchasing leverage.

Central Procurement's main responsibilities include:

- Serving as TDOC's liaison between General Services Purchasing Division and all TDOC correctional facilities.
- Developing, implementing, and evaluating internal policies and procedures regarding TDOC purchasing, and ensuring that TDOC follows the General Services purchasing procedures and regulations governing state purchasing.
- Purchasing goods and services for all Davidson County facilities and central office.
- Processing all paperwork pertaining to the procurement of goods and services for Management Information Services/Institutional Field Services.
- Reviewing commodities for establishment of statewide contracts for all TDOC facilities.



## ADMINISTRATIVE SERVICES



- Standardizing commodities purchased by TDOC facilities. Standardization teams were created to review, revise, and determine which commodities are beneficial for TDOC to use.

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## CONTRACT ADMINISTRATION

The Contract Administration division writes contracts, requests for proposals, and purchase authorizations to assist institutions and central office administrators to procure personal services, professional services, and consultant services vital to the mission of the department. In an era of entrepreneurial government, service contracting is crucial in protecting taxpayers' interests while achieving the state's resource development and service delivery goals. The Contract Administration division is responsible for ensuring that the department complies with the statutes, rules, and policies applicable to the service procurement and contracting processes. It serves as a single point of contact between TDOC and the Department of Finance and Administration, Office of Contracts Review.

For FY99-00, the Department of Correction had total maximum contract liabilities amounting to \$114,200,486. Please note that maximum liabilities represent estimated expenditures authorized under contracts and do not necessarily represent actual expenses incurred. The following chart shows the relative value of TDOC contracts by general category of service.

**Table 6: Contract Liabilities FY 1999-2000**

Liabilities	Departmental Cost	% of Total
Medical	\$ 22,580,834.00	19.8%
Mental Health	\$ 2,493,470.00	2.2%
Private Prison Operation	\$ 49,888,698.00	43.7%
County Jails	\$ 38,391,924.00	33.6%
Other	\$ 845,560.00	0.7%
<b>TOTAL</b>	<b>\$ 114,200,486.00</b>	<b>100.0%</b>

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## ENERGY MANAGEMENT & FIRE SAFETY COMPLIANCE

Energy Management & Fire Safety Compliance provides technical information and assistance to departmental institution energy coordinators in their efforts to reduce energy consumption and improve operating efficiency of existing HVAC and related mechanical and electric systems. Assistance is also provided by performing lighting, noise, and ventilation testing to help institutions maintain their ACA accreditation status.

Currently, TDOC institutions are in the process of installing state of the art lighting upgrades, engaging in



## ADMINISTRATIVE SERVICES

TVA-assisted geothermal and laundry pilot projects, and following EPA “Energy Star” and “Climate Wise” energy reduction guidelines to meet the Governor’s 30% energy savings challenge. The next phase involves “building tune-up”, which upgrades and recommissions existing energy management systems.

The department continues to meet and/or exceed the Governor’s challenge to reduce energy costs.

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## ENGINEERING SERVICES

The Engineering Services division forms an administrative bridge between institutional managers and the architects, engineers, and contractors providing services to them at their institutions. This division prepares maintenance budgets, new construction programs, cost proposals, and maintenance policies. Engineers review construction plans, specifications, and completed work, as well as investigate new building sites and designs. In addition, the staff serve as liaisons between the department, F&A’s Capitol Project Management division, and the State Building Commission.

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## FISCAL SERVICES

Fiscal Services’ mission is to support TDOC administration and operations, and to ensure fiscal accountability throughout the department. The division provides technical assistance to the field in all areas of fiscal management (financial reporting and all aspects of accounting, purchasing, payroll, property management, inmate trust fund, commissary, and inventory control). Fiscal Services participates in the development of policies and procedures designed to maximize resources and eliminate fraud and waste. Staff develop training workshops to keep TDOC fiscal staff informed and facilitate continuous improvement by the department. Fiscal Services is the liaison between TDOC and the Department of Finance and Administration, General Services, and the Comptroller of the Treasury, and works with these agencies to ensure compliance with state laws and regulations. Fiscal Services strives for departmental recognition as an exceptional organization in the area of fiscal management.

Fiscal Services will continue to focus on the development of better user manuals in the various fiscal areas and implementation of a new inventory system for warehouses and commissaries. Fiscal Services continues to improve the department’s accounts payable function, including the possibility of centralizing some functions. Other areas for possible centralization are being reviewed.

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## JUDICIAL EXPENSE AND CRIMINAL COST ACCOUNTING

The Judicial Expense and Criminal Cost Accounting division works with county officials to ensure that they are reimbursed for housing felons. There are several conditions under which the state is liable for costs of housing felons:

## ADMINISTRATIVE SERVICES



1. Felons sentenced to serve their time in the local jail. (Tennessee Code Annotated permits judges to sentence felons to serve their time locally in certain circumstances.)
2. Counties may contract with the state to house felons sentenced to the Department of Correction.
3. The state reimburses counties for housing felons who have been sentenced to the Department of Correction and are awaiting transfer.
4. Court costs associated with felony charges, transporting inmates, extradition, witness fees, jury boarding, and emergency medical expenses.

The state paid \$100,209,363 to counties during FY99-00.

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## MANAGEMENT INFORMATION SERVICES

Management Information Services (MIS) provides computerized information reporting and technical assistance in the design and development of computerized systems and archived records. MIS is striving to strengthen itself as a service-oriented organization. MIS maintains all records of offenders who have been in the system, and monitors release dates for the Board of Probation and Parole in order to produce the parole eligibility dockets. MIS is divided into four categories based on the grouping of tasks to be performed. These groups are defined as Systems Development Services (SDS), Operational Support Services (OSS), Institutional Field Services (IFS) and Technical Support Services (TSS).

*Systems Development Services (SDS)* - Systems Development Services continues to provide support and maintenance for the Tennessee Offender Management Information System (TOMIS). Enhancements to improve the operation of this system, the sharing of data at both the state and local levels, and the collection of offender data prior to admission to the department continues to consume the majority of SDS resources. The Department of Correction is a major user of the resources offered by the Office of Information Resources (OIR). SDS budgets for the use of 15,000 hours of programmatic support for TOMIS annually. Systems Development Services plans for use of approximately 80,000 hours of the State's mainframe computer. SDS has also been instrumental in the development of the departmental homepage on the Internet. In FY99-00, SDS received approximately 20,000 help desk calls and approximately 70,000 e-mails requesting assistance of some type.

*Operational Support Services (OSS)* - Operational Support Services is responsible for the microfilming of offender records, the maintenance of existing and archived records, the distribution of computer generated reports, daily maintenance and updating of the Victim Offender Information Caller Emissary (VOICE), a system designed to allow registered victims to retrieve selected offender information from TOMIS, and the electronic fingerprint system. The microfilm section is responsible for the filming and indexing of all active



## ADMINISTRATIVE SERVICES

and inactive offender records. The records section processes in excess of 400,000 pieces of mail each year, in addition to approximately 2,800 requests for offender file records each month. In addition, requests for offender medical records are received in the same volume as file requests. The records section handles the housing of archived medical and institutional records at the Tennessee State Penitentiary. Presently, there are in excess of 9,868,000 documents housed at this site. The records being archived are for offenders who are released at expiration of sentence, are deceased, or have been on parole for more than two years.

*Institutional Field Services (IFS)* - IFS is responsible for the repair and preventive maintenance of security electronic systems, including fence detection systems, locking control panels, alarm annunciation panels, closed circuit TV, paging and intercom systems, and mobile mapping systems. IFS is also responsible for the installation and maintenance of TOMIS hardware, software communications, and computer networking for all TDOC facilities.

*Technical Support Services* - The newly formed Technical Support Services Group provides necessary desktop support assistance to all hardware and software users in central office. Technical specifications for required equipment and software are defined, and orders are placed, tracked, received, and installed by this group. On average, 300 calls for assistance are professionally handled each month.

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## PERSONNEL

The Personnel division provides technical assistance and advice, ensures compliance with Civil Service rules, EEOC/Affirmative Action, state laws, and policies. This division also implements and monitors related personnel programs such as Employee Benefits, including Employee Assistance, Family Medical Leave, and accommodations under the Americans with Disabilities Act. Personnel implemented the following programs and initiatives in FY99-00:

- \* Pay raise for security personnel
- \* Increased analysis of exit surveys
- \* Maintain a toll-free recruitment line for job applicants
- \* Recruiting efforts as follows:
  - ⇒ Job Fairs
    - Purchased new display table with lights and new pictures for recruitment.
    - Families First - This is a welfare to work program sponsored by Job Service and Human Services.
    - Ft. Campbell - Encourage soldiers exiting the Army to apply for correctional officer positions and other positions.
    - Project PayCheck - Job fair attracts 3-4 thousand participants ranging from GED to PhD applicants. TDOC recruits for correctional officers, nurses, food service and maintenance positions, and professional staff.
    - TSU Job Fair - College students are encouraged to work a shift as a correctional officer while in school. Recruiting for correctional counselor and other positions requiring 4-year bachelors degree is done.
    - Nashville Public Library - Job fair for minority residents in Nashville, mostly high-school dropouts and single parents attend.
    - Nashville Chamber of Commerce - Job fair held at Nashville Tech. Attendees were mostly students in vocational/

## ADMINISTRATIVE SERVICES



technical classes.

- ⇒ Internet - Jobs and advertisements posted on the following web sites:
  - American Job Bank ([www.ajb.org/tn/seeker](http://www.ajb.org/tn/seeker))
  - Dept. of Defense Hot Leads ([www.dmdc.osd.mil/dors](http://www.dmdc.osd.mil/dors))
  - Tennessean Ads ([www.tennessean.com](http://www.tennessean.com)) - Posted for two weeks after running in the *Tennessean*
  - TDOC Home Page ([www.state.tn.us/correction](http://www.state.tn.us/correction))
- ⇒ Job Service Offices
 

Recruitment cards and recruitment flyers sent to the following job service offices: Clarksville, Columbia, Covington, Dickson, Dyersburg, Franklin, Gallatin, Lebanon, Memphis, Millington, Mountain City, Murfreesboro, Nashville, Ripley, Springfield, and Union City.
- ⇒ Computer administered testing in Clarksville.
- ⇒ Expand use of newspaper ads, updated with graphics
  - *Tennessean*
  - *Employment Guide*
  - *Employment Today*
  - *TV Facts*
  - *Fort Campbell Courier*
  - *Apartment Ad Flier*
  - *Middle Tennessee Employment Weekly*
- ⇒ *NES Watt Ad*
- ⇒ Pay Check Inserts
- ⇒ Developing TDOC Recruitment brochure

**Table 7: Correctional Officer Series  
Vacancy Rates from 1997**

As of:	Vacant Positions	Total Positions	Vacancy Rate
7/1/00	221	3,213	6.90%
7/1/99	163	3,266	5.00%
7/1/98	215	3,172	6.80%
7/1/97	266	3,291	8.10%

**Table 8: Tennessee Correction  
Academy Graduates**

Fiscal Year	Graduates
1999-2000	830
1998-1999	1,086
1997-1998	907
1996-1997	789



## ADMINISTRATIVE SERVICES

**Table 9: Personnel by Race and Gender  
June 30, 2000**

	Male	Female	Total
White	2,447	1,130	3,577
Minority	612	518	1,130
Total	3,059	1,648	4,707

**Table 10: Personnel by Class  
June 30, 2000**

	99-00	98-99	97-98	96-97
Officials/Administrators	1.9%	1.9%	2.1%	2.1%
Security	59.9%	60.5%	52.2%	51.6%
Maintenance	0.1%	0.1%	2.3%	2.4%
Professional	14.6%	14.4%	21.4%	21.3%
Skilled	3.4%	3.1%	2.9%	3.1%
Clerical	6.8%	6.8%	7.5%	7.5%
Technical	7.3%	7.1%	6.3%	6.3%
Para-Professional	5.2%	5.5%	5.4%	5.7%

**Table 11: Adult Institution Correctional Officer Series  
June 30, 2000**

Positions	Correctional						TOTAL
	Correctional Officer	Clerical Officer	Corporal	Sergeant	Lieutenant	Captain	
Total	2,399	132	400	149	73	60	3,213
Filled	2,212	123	379	148	70	60	2,992



## **Section IV Divisions of Operations**

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### **PROGRAMS**

Program areas listed below are part of Operations. Program staff in each of these areas provide overall support to central office and the facilities on a day-to-day basis.

- Classification and Central Dispatch
- Community Work Programs
- Education
- Inmate Grievances/Disciplinary Appeals
- Inmate Jobs
- Substance Abuse Programs
- Security Services
- Volunteer Services

All adult facilities and the commissioner's designees for privately managed facilities are also included in this division.

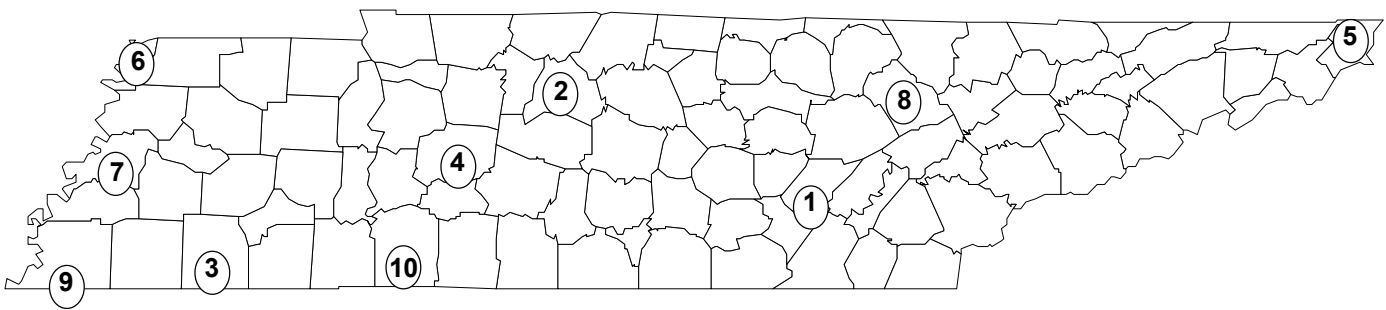


## OPERATIONS

### ADULT FACILITIES

**Figure 2: Custody Designations and Facility Locations**

Custody Designations	
Level	Custody
I	Minimum
II	Minimum Restricted - Medium
III	Minimum - Close
IV	Minimum - Maximum



County	Facility	Acronym	Security Level
1. Bledsoe County	Southeastern Tennessee State Regional Correctional Facility	STSR	II
2. Davidson County	DeBerry Special Needs Facility	DSNF	IV
	Middle Tennessee Correctional Complex	MTCX	III
	Riverbend Maximum Security Institution	RMSI	IV
	Tennessee Prison for Women	TPW	IV
3. Hardeman County	Hardeman County Correctional Facility	HCCF	II
4. Hickman County	Turney Center Industrial Prison and Farm	TCIP	III
5. Johnson County	Northeast Correctional Complex	NECX	III
6. Lake County	Northwest Correctional Complex	NWCX	III
7. Lauderdale County	West Tennessee State Penitentiary	WTSP	IV
8. Morgan County	Brushy Mountain Correctional Complex	BMCX	IV
9. Shelby County	Mark Luttrell Correctional Center	MLCC	III
10. Wayne County	South Central Correctional Facility	SCCF	III
	Wayne County Boot Camp	WCBC	I



## OPERATIONS



**Table 12: Average Daily Population  
Fiscal Year 1999-2000**

INSTITUTION	Average Daily Population
Brushy Mountain Correctional Complex	1,539
DeBerry Special Needs Facility	720
Hardeman County Correctional Facility	1,995
Mark Luttrell Correctional Center	338
Middle Tennessee Correctional Complex	1,025
Northeast Correctional Complex	1,530
Northwest Correctional Complex	2,138
Riverbend Maximum Security Institution	668
South Central Correctional Facility	1,502
Southeastern TN State Regional Corr. Fac	960
Tennessee Prison for Women	475
Turney Center Industrial Prison and Farm	1,110
Wayne County Boot Camp	394
West Tennessee State Penitentiary	2,349
System Total	16,743

Source: TDOC Bedspace and Operating Capacities

**Table 13: Demographics by Facility - June 30, 2000**

	Age							Race			Gender	
	<20	20-24	25-29	30-34	35-39	40+	Avg Age	Black	White	Other	Male	Female
<b>BMCX</b>	25	202	284	252	267	540	35.9	426	1,133	11	1,570	0
<b>DSNF</b>	1	34	52	87	92	348	42.6	225	386	3	596	18
<b>HCCF</b>	20	416	446	326	316	481	32.9	1,288	695	22	2,005	0
<b>MLCC</b>	8	63	84	81	80	93	33.4	188	217	4	2	407
<b>MTCX</b>	16	174	188	175	186	245	33.4	498	475	15	987	1
<b>NECX</b>	4	152	238	261	298	586	37.2	429	1,100	10	1,539	0
<b>NWCX</b>	113	520	381	314	310	485	31.9	1,402	697	24	2,123	0
<b>RMSI</b>	2	112	125	119	99	207	34.8	335	324	5	664	0
<b>SCCF</b>	13	221	305	282	258	419	34.4	791	693	14	1,498	0
<b>STSR</b>	2	78	147	153	180	402	38.1	276	679	7	962	0
<b>TCIP</b>	13	170	217	156	211	354	35.0	596	514	11	1,121	0
<b>TPW</b>	5	59	84	107	90	116	34.2	136	324	3	0	466
<b>WCBC</b>	1	26	14	7	0	0	24.7	27	21	0	48	0
<b>WANX</b>	0	27	57	58	48	151	40.1	173	164	4	341	0
<b>WTSP</b>	56	446	509	450	359	590	33.0	1,675	717	18	2,410	0
<b>SYSTEM</b>	279	2,700	3,131	2,828	2,794	5,017	34.7	8,465	8,139	151	15,866	892



## OPERATIONS

**Table 14: Facility Populations by Primary Offense - June 30, 2000**

		PERCENT OF INDIVIDUAL FACILITY POPULATION														
		BMCX	DSNF	HCCF	MLCC	MTCX	NECX	NWCX	RMSI	SCCF	STSRCF	TCIP	TPW	WCBC	WANX	WTSP
Facility Population		1,570	613	2,007	410	988	1,537	2,123	663	1,497	962	1,121	466	48	341	2,410
OFFENSE																
PERSON OFFENSES		46%	73%	41%	36%	28%	58%	49%	61%	50%	66%	54%	31%	0%	49%	46%
Homicide		18%	30%	15%	19%	10%	23%	21%	37%	19%	27%	24%	20%	0%	21%	20%
Kidnapping		1%	2%	1%	3%	2%	2%	2%	2%	1%	3%	2%	0%	0%	2%	2%
Sex Offenses		16%	33%	13%	3%	6%	22%	15%	13%	18%	27%	17%	3%	0%	13%	13%
Assault		11%	8%	12%	11%	10%	11%	11%	9%	12%	9%	11%	8%	0%	13%	11%
PROPERTY OFFENSES		35%	19%	38%	39%	43%	30%	38%	33%	33%	25%	32%	39%	28%	33%	38%
Arson		1%	1%	0%	1%	0%	1%	0%	1%	1%	1%	1%	1%	0%	0%	0%
Burglary		14%	6%	11%	11%	16%	10%	9%	8%	12%	8%	8%	8%	13%	10%	10%
Forgery/Fraud		1%	1%	1%	9%	3%	0%	1%	1%	1%	0%	0%	10%	0%	1%	1%
Larceny/Theft		4%	2%	3%	7%	7%	3%	2%	2%	3%	2%	3%	10%	13%	3%	3%
Robbery		15%	9%	23%	11%	17%	16%	26%	21%	16%	14%	20%	10%	2%	19%	24%
SOCIAL OFFENSES		14%	8%	17%	18%	23%	9%	12%	6%	14%	7%	11%	20%	69%	16%	13%
Drugs/Narcotics		12%	7%	16%	17%	21%	8%	11%	5%	13%	6%	10%	18%	69%	14%	12%
Vehicular Homicide/DUI		2%	1%	1%	1%	2%	1%	1%	1%	1%	1%	1%	2%	0%	2%	1%
ALL OTHER OFFENSES		4%	1%	3%	6%	6%	2%	2%	2%	3%	2%	3%	10%	4%	2%	2%
C/S/F Person *		1%	0%	1%	1%	1%	1%	1%	1%	1%	1%	1%	3%	0%	1%	0%
C/S/F Property *		0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%
C/S/F Societal*		0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%
Escape		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
All Other		3%	1%	2%	4%	4%	1%	1%	1%	2%	1%	2%	5%	4%	1%	2%
TOTAL		99%	101%	99%	99%	100%	99%	101%	102%	100%	100%	100%	100%	101%	100%	99%

\* C/S/F = Refers to non-substantive offenses such as conspiracy, solicitation, facilitation, aiding and abetting, etc. Totals may not equal 100 due to rounding.

# OPERATIONS



**Table 15: Institutional Programs - June 2000**

	BMCX	DSNF	HCCF	MLCC	MTCX	NECX	NWCX	RMSI	SCCF	STSR	TCIP	TPW	WCBC	WTSP
Security Designation Level	IV	IV	II	III	III	IV	III	IV	III	II	III	IV	I	IV
Male Offenders = M; Female Offenders = F	M	M/F	M	F	M	M	M	M	M	M	M	F	M	M
<b>Academic Programs:</b>														
Adult Basic Education	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chapter 1							X							
GED	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Literacy Program	X				X								X	
Special Education							X							
<b>Health/Mental Health/Social Services:</b>														
AA and/or NA	X				X	X	X	X	X	X	X	X	X	X
Anger Management	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Conflict Resolution Therapeutic Community							X		X			X		
Depression Management						X								
Design for Living (Drug & Alcohol)							X		X	X				X
Geriatric Care		X											X	
Grief Counseling	X	X			X	X		X		X	X	X	X	
Life Coping Skills			X		X		X		X	X		X	X	X
Lifeline			X						X	X				
Medical (in-patient)		X												
Mental Health (in-patient)		X	X							X				
Mental Health (acute care)	X	X	X		X	X	X	X	X	X		X	X	X
Mental Health (basic care)	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Mental Health (psych transition)			X						X					
Parenting Skills			X		X				X	X		X		
Pre-Release (designated)	X				X							X		X
Pre-SOTP														X
Sex Offender Treatment (SOTP)Phase I		X										X		
Sex Offender Treatment (Phase 2)										X				X
Sex Offender Treatment (aftercare)	X	X	X		X	X	X	X		X	X	X	X	X
Stress Management										X		X		
Substance Abuse Education	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Substance Abuse Outpatient Treatment								X		X				X
Therapeutic Community				X			X		X			X		
<b>Vocational Programs:</b>														
AC/Heat/Refrigeration	X						X			X				X
Barbering							X			X				
Basic Computer Skills							X			X				
Building Maintenance			X								X			
Building Trades (advanced)	X					X	X							X
Building Trades (general)	X			X		X				X		X		X
Business/Office Education						X					X	X		X
Cabinet-making							X	X			X			X
Carpentry						X	X		X					
Commercial Cleaning	X		X	X		X	X				X			
Construction							X							
Computer Programming														
Computer Repair							X							
Cosmetology				X								X	X	
Culinary Arts												X		
Data Processing					X	X	X							X
Electrical Apprenticeship			X			X	X							
Food Service	X				X	X					X	X		X
Industrial Cleaning						X		X			X			X
Masonry							X							X
Small Engine Repair							X							X
Upholstery	X		X				X							X
<b>Employment:</b>														
Community Service	X		X	X	X	X	X		X	X	X	X	X	X
Data Entry						X		X				X		
Farm Work (General)	X													
Farm/Dairy/Livestock	X					X				X				X
Leather Work	X													X
Manufacturing						X								X
Paint							X							X
Print Shop						X		X						
Product Packaging	X													X
Recycling	X				X	X		X				X		X
Sawmill														
Sewing/Textiles	X						X			X				X
TennCare Info Line												X		
Warehouse	X			X	X	X	X			X	X		X	X
Woodworking														
Work Release					X							X		



## OPERATIONS

### PROGRAMS - CLASSIFICATION

The Classification division is responsible for the implementation and maintenance of the system managing the progression of inmates from intake into TDOC custody through the period of their incarceration.

The classification process evaluates available information concerning inmates to aid in making appropriate recommendations concerning levels of supervision (custody) and programs. A major objective is to involve inmates in programs consistent with the safety and protection of the public, TDOC staff, and other inmates. Emphasis is given to custody and security, i.e., necessary levels of supervision as determined from the recency, severity, and frequency of an individual's institutional conduct and offense conviction history. The process of evaluation occurs continually throughout an inmate's period of incarceration, and is managed at the institutional level by correctional classification coordinators.

Classification is also responsible for ensuring that the inmate population levels of the institutions do not exceed capacity limits. This is accomplished by authorizing admissions of inmates to the department's reception centers from county jails on a daily basis contingent upon available capacity. Further, the division monitors and approves, on the basis of population levels, inter-institutional transfers of inmates.

**Table 16: Inmate Population by Custody Level - June 30, 2000**

CUSTODY LEVEL	NUMBER OF OFFENDERS	PERCENT OF TOTAL
Maximum	957	5.7%
Close	451	2.7%
Medium	11,105	66.4%
Minimum	3,436	20.6%
Unclassified	769	4.6%
TOTAL	16,718	100.0%

## OPERATIONS



### PROGRAMS - COMMUNITY SERVICE WORK CREWS

**Table 17: Community Service Work Hours - Fiscal Year 1999-2000**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Facility Total
<b>BMCX</b>	46,130	42,235	50,484	51,165	190,014
<b>HCCF</b>	13,336	15,368	15,782	9,759	54,245
<b>MLCC</b>	29,120	26,384	29,153	26,792	111,449
<b>MTCX</b>	58,416	52,448	64,964	65,162	240,990
<b>NECX</b>	64,793	55,890	60,411	67,048	248,142
<b>NWCX</b>	21,002	12,053	9,082	15,122	57,259
<b>SCCF</b>	14,000	11,266	12,526	16,298	54,090
<b>STSR</b>	33,215	29,717	32,549	27,879	123,360
<b>TPW</b>	37,651	36,288	30,793	46,460	151,192
<b>TCIP</b>	8,208	8,188	9,055	10,190	35,641
<b>WCBC</b>	48,619	51,428	53,055	44,774	197,876
<b>WTSP</b>	6,846	-	-	-	6,846
<b>SYSTEM</b>	<b>381,336</b>	<b>341,265</b>	<b>367,854</b>	<b>380,649</b>	<b>1,471,104</b>
<b>TOTAL SAVINGS: Dollar Value @ Minimum Wage</b>					<b>\$7,576,185.60</b>

Note: Minimum wage = \$5.15/hr.

### PROGRAMS - EDUCATION

The TDOC operates as a State Special School District and fully complies with the Department of Education's Minimum Rules and Regulations for the Governance of Schools. Departmental policies govern the institutions' academic and vocational education program for inmates, including program accreditation, staff certification, and coordination with other institutional programs and services as well as the community. The department employs 58 academic instructors, 66 vocational instructors, 7 principals, 12 teacher's assistants, and 35 correctional clerical officers in support of educational programs and library operations.

TDOC routinely assigns inmates under twenty-one (21) years of age and those without a verified high school diploma or GED to educational programs.

Academic programs include Adult Basic Education for GED preparation. Inmates may participate in college level classes via correspondence courses at their own expense and with the approval of the warden.

Vocational programs include: air-cooled engine technology, automotive mechanical technology, barbering, building maintenance, cabinetmaking and millwork, carpentry, commercial food service, commercial cleaning, computer repair, cosmetology, electrical/mechanical, heating/air conditioning/refrigeration, industrial maintenance, interior development and finishing, interior and exterior landscaping, masonry, microcomputers, office technology, personal computing, plumbing, printing and silk screening, residential construction technology 1 & 2, residential electricity, shoe repair service, upholstery service, and welding.



## OPERATIONS

**Table 18: Cumulative School Enrollment  
Fiscal Year 1999-2000**

INSTITUTION	Full Time ABE/GED	Part-time ABE/GED	*CC TV	Volunteer Literacy	**College	Vocational	TOTAL
Brushy Mountain Correctional Complex	460	32	14	92	30	273	901
DeBerry Special Needs Facility	0	136	4	0	2	0	142
Hardeman County Correctional Facility	2,462	0	0	70	3	632	3,167
Mark Luttrell Correctional Center	169	0	0	0	1	44	214
Middle TN Correctional Complex	0	0	0	42	4	0	46
Northeast Correctional Complex	468	12	27	0	40	453	1,000
Northwest Correctional Complex	1,775	56	0	0	21	794	2,646
Riverbend Maximum Security Institute	216	0	55	35	0	172	478
South Central Correctional Facility	606	128	0	0	0	487	1,221
Southeastern TN State Regional Corr Fac	318	8	0	0	0	322	648
Turney Center Industrial Prison and Farm	250	0	0	0	0	339	589
Tennessee Prison for Women	256	0	0	2	4	286	548
Wayne County Boot Camp	93	141	0	0	0	0	234
West TN State Penitentiary	459	0	94	0	11	380	944
<b>SYSTEM WIDE TOTALS</b>	<b>7,532</b>	<b>513</b>	<b>194</b>	<b>241</b>	<b>116</b>	<b>4,182</b>	<b>12,778</b>

\*Closed Circuit Television for maximum custody inmates.

\*\*College is via correspondence at inmate's own expense.

**Table 19: GED Statistics  
Fiscal Year 1999-2000**

	Number Passing	Number Tested	Passing Percentage
Brushy Mountain Correctional Complex	50	62	80.6%
DeBerry Special Needs Facility	7	19	36.8%
Hardeman County Correctional Facility	48	68	70.6%
Mark Luttrell Correctional Center	31	33	93.9%
Northeast Correctional Complex	58	77	75.3%
Northwest Correctional Complex	72	116	62.1%
Riverbend Maximum Security Institute	25	25	100.0%
South Central Correctional Facility	61	77	79.2%
Southeastern TN State Regional Corr Fac	55	57	96.5%
Turney Center Industrial Prison and Farm	49	50	98.0%
Tennessee Prison for Women	21	24	87.5%
Wayne County Boot Camp	64	124	51.6%
West TN State Penitentiary	68	79	86.1%
<b>SYSTEM WIDE TOTALS</b>	<b>609</b>	<b>811</b>	<b>75.1%</b>

**Table 20: Vocational Graduates - Fiscal Year 1999-2000**

Vocational Program	BMCX	*HCCF	NECX	NWCX	RMSI	*SCCF	STSR	TCIP	TPW	WTSP	TOTAL
Air-Cooled Engine Technology											0
Auto Mechanic Technology											0
Barbering				4							4
Building Maintenance		22						11			33
Building Trades	3										3
Cabinetmaking					3			9			12
Carpentry				1		4					5
Commercial Cleaning	20	36	21	5	32	54	3	36		6	213
Commercial Food Service	7		10				6	12	4		39
Computer Repair/Service											0
Cosmetology								2	7		9
Electrical/Mechanical		40				3					43
Heating, AC and Refrigeration	2			6			12				20
Interior Dev. and Finish		40		5							45
Industrial Maintenance											0
Landscaping		23				12		10			45
Masonry				1		16	3				20
Microcomputer Info. Systems							2				2
Office Technology											0
Personal Computing						28		9			37
Plumbing						13	2				15
Printing and Silk-Screening			3								3
Residential Construction Tech. I			10						4		14
Residential Construction Tech. II			8								8
Residential Electricity		7	5	1		8	2				23
Upholstery	10	26				12	10				58
Welding											0
<b>SYSTEM WIDE TOTALS</b>	<b>42</b>	<b>194</b>	<b>57</b>	<b>23</b>	<b>35</b>	<b>150</b>	<b>40</b>	<b>89</b>	<b>15</b>	<b>6</b>	<b>651</b>

\*HCCF's and SCCF's vocational programs are administered through Pontiac Business Institute (approved by Tennessee Higher Education Commission) rather than frameworks of the Tennessee Department of Education. The programs are typically 16 weeks in length, thus the higher number of graduates.



### **PROGRAMS - INMATE GRIEVANCES/DISCIPLINARY APPEALS**

A grievance is defined as a written complaint concerning the substance or application of a written or unwritten policy or practice, any single behavior or action toward an inmate by staff or other inmates, or any condition or incident within the department or institution which personally affects the inmate complainant.

The TDOC inmate grievance procedures are certified by the U.S. Department of Justice. There are three levels of the grievance process, two of which occur at the institutional level. The third level of the process is handled by an executive administrative assistant to the commissioner. Approximately 100 grievances per week are handled at level three and a response sent within 25 working days. Grievances concerning health services, food services, TRICOR, and jobs/education are responded to by the appropriate director and returned to the executive administrative assistant for final review.

Inmates have one calendar year to file a civil suit from the date of receipt of the final level three response to the grievance.

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### **PROGRAMS - INMATE JOBS**

An inmate job is defined as a program assignment for which an inmate is paid and/or is evaluated for program sentence credits. A program assignment includes work, academic and vocational classes, or mental health programs. The purpose of the inmate jobs program is to reduce inmate idleness, thus promoting stability within the institutions, to provide meaningful jobs and training, and to provide a system for job advancement by establishing a uniform procedure for assigning inmates to institutional jobs and training programs.

Inmates may request placement on registers for a job assignment and are tentatively determined to be eligible and qualified before they are approved for register placement. Job assignments are primarily based on seniority on the register. Inmates without a high school diploma or GED are not routinely promoted to jobs above semi-skilled level. The jobs program has expanded this past year with an increase of approximately 260 additional inmates assigned to jobs.

Inmates are not permitted to refuse or quit an assigned program, with the exception of those assigned to a Prison Industries Enhancement (PIE) program or to a mental health treatment program. There are two types of job assignment terminations; they are disciplinary and non-disciplinary dismissals. Sanctions are attached to disciplinary terminations.

The inmate jobs specialist is responsible for the coordination of the day-to-day departmental operation of the inmate jobs program. This includes policy development, monitoring, training for inmate job coordinators, assisting with development of TOMIS applications for inmate jobs, providing technical assistance to institutional and central office staff, preparing reports, approving requests for changes in the inmate worker pattern, and performing audits. There is an inmate job coordinator position at each institution.





## OPERATIONS

**Table 21: Inmate Employment - June 2000**

INMATE EMPLOYMENT JUNE 2000		
Assignment	Inmates	% of Population
Academic Education	1,839	11%
Vocational Programs	1,505	9%
Support	4,514	27%
Program Services	835	5%
TRICOR	912	5%
Worklines	669	4%
Outside State Agency	334	2%
Other Outside Agency	26	0%
Community Service	669	4%
Work Release	31	0%
Mental Health Programs	836	5%
Boot Camp	47	0%
Pre-Release	167	1%
Other	669	4%
<b>TOTAL ASSIGNED</b>	<b>13,053</b>	<b>78%</b>
Unassignable Status*	3,050	18%
Job Waiting List	615	4%
<b>TOTAL INMATES</b>	<b>16,718</b>	<b>100%</b>

\* Inmates who can not be assigned due to their status; such as segregation, classification and medical disabilities.

### PROGRAMS - SUBSTANCE ABUSE PROGRAM

The goal of Substance Abuse Program services is to provide a continuum of cost-effective substance abuse treatment and programming services for incarcerated felons who have a history of being alcohol or drug dependent.

Because of the need to provide treatment services to a heterogeneous population, a range of treatment programs designed for varying levels of need and motivation have been incorporated into the substance abuse program. Programming services include drug awareness, addiction and recovery education, cognitive skills development, therapeutic community, transitional release services, and structured self-help groups. During FY99-00, approximately 10 percent of incarcerated offenders received substance abuse services.

During FY99-00, with assistance from the U.S. Bureau of Justice, Edward Byrne Memorial Local Law Enforcement Grant Program, TDOC expanded its drug interdiction efforts by purchasing six narcotic detection machines. All persons or vehicles entering a state correctional facility are subject to random scanning for the presence of trace amounts of illegal substances.



## OPERATIONS



**Table 22: Substance Abuse Programs  
Fiscal Year 1999-2000**

INSTITUTION	ANNUAL PROGRAM CAPACITY	PROGRAM LENGTH	PROGRAM COMPONENTS
BMCX	100	6 Months	Modified therapeutic community, education/didactic group process, structured self-help, urinalysis testing
MTCX	100	10 Weeks	Assessment, institutional treatment services, community outpatient treatment, structured self-help, urinalysis testing
NECX	100	10 Weeks	Assessment, education/didactic group process, structured self-help group, urinalysis testing
	100	6 Months	Assessment, cognitive skills development, structured self-help group, urinalysis testing
NWCX*	100	6 Months	Assessment, education/didactic group process, structured self-help group, urinalysis testing
	100	6 Months	Assessment, cognitive skills development (MRT), structured self-help groups, urinalysis testing
RMSI	100	6 Months	Assessment, diagnosis, treatment planning, individual/group therapy, psycho-educational, structured self-help group, urinalysis testing
STSR	100	6 Months	Assessment, education/didactic group process, structured self-help group, urinalysis testing
TPW*	128	6-12 Months	Assessment, residential therapeutic community, individual and group counseling, structured self-help, urinalysis testing
TCIP	100	6 Months	Assessment, education/didactic group process, structured self-help group, urinalysis testing
WCBC	100	10 Weeks	Assessment, education/didactic group process, structured self-help group, urinalysis testing
	200	12 Weeks	Assessment, community technical violators program, individual/group counseling services, cognitive skills development, urinalysis testing
WTSP	100	6 Months	Assessment, cognitive skills development, individual/group counseling services, structured self-help group, urinalysis testing

Total Annual Program Capacity 1,428

\*Receiving Federal Funds

**Table 23: Systemwide Urinalysis Drug Testing  
Fiscal Year 1999-2000**

Testing Type	#Tested	#Refused	#Positive	% Positive*
Random	15,475	333	504	5.4%
Reason Susp.	1,253	107	275	30.5%
Boot Camp	238	1	7	3.4%
Tech. Violator	55	0	3	5.5%
Pre-Parole	6,379	50	108	2.5%
Within 30 days	1,604	3	8	0.7%
Return from work	326	0	6	1.8%
Pre-Release Prg	60	0	0	0.0%
Visitation	94	2	2	4.3%
Ordered by Dis Bd	1,020	95	94	18.5%
Initial Intake	4,846	3	514	10.7%
K-9 Indication	16	0	1	6.3%
Work Release	264	0	0	0.0%
Court Ordered	0	0	0	0.0%
A&D Program	1,860	8	66	4.0%
Saturation	3,477	3	306	8.9%
Other	2	0	0	0.0%
<b>TOTALS</b>	<b>36,969</b>	<b>605</b>	<b>1,894</b>	<b>6.8%</b>

\* %Positive includes those refusing drug screens, which constitutes a presumption of guilt (i.e., a positive test result).



## OPERATIONS

### **PROGRAMS - SECURITY SERVICES**

The Security Services division, working under the auspices of the Assistant Commissioner of Operations, is responsible for monitoring TDOC security systems and evaluating institutional security issues. The primary responsibilities of this division include developing policies, procedures, and practices related to institutional security issues, conducting on-site audits of institutional security practices and procedures, compiling and evaluating information on trends and changes in technology that may impact or improve TDOC security functioning, and serving as a general resource for issues related to correctional security. In addition, Security Services works with the institutions to address issues of non-compliance during annual inspections, monitors the maintenance and control of armory and CERT team equipment, and maintains a knowledge and network of relationships with other criminal justice agencies to facilitate the sharing of information that may benefit the TDOC.

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### **PROGRAMS - VOLUNTEER SERVICES**

The Volunteer Services division is responsible for developing and implementing volunteer programs for offenders and their families, and for providing assistance to TDOC staff. Volunteers are recruited from within the community to supplement services the state offers. Volunteer programs include personal counseling, tutoring in basic literacy and GED preparation, religious instruction/services, and more.

A staff member in each institution is assigned the duties of supervising the location's volunteer programs. This local volunteer coordinator recruits and trains volunteers according to each location's specific needs. Training includes a standardized orientation to policies and procedures, with specialized instruction to meet the needs of the volunteer program at a particular location.

Each institution organizes a local Volunteer Advisory Board to oversee management of the volunteer program and community relations. The local boards are made up of community leaders, church groups, and civic organizations. These working board members, actually volunteers, assist in recruiting, fund raising, and volunteer program supervision. Board members serve as advocates for the program in their community.

The local boards are represented by the Tennessee Corrections Volunteer Advisory Board (TCVAB). This board is composed of a chairperson and twelve members, approved by the Commissioner of Correction, representing diverse backgrounds. Membership includes four representatives each from the west, middle, and east regions of Tennessee. Each member has exhibited a concern, either professionally or in a volunteer capacity, for offenders and their families, as well as an interest in the criminal justice system. The TCVAB meets quarterly with the commissioner, deputy commissioner, and assistant commissioner to focus on volunteer issues and the needs of staff, offender families, and the local volunteer advisory boards. During Fiscal Year 1998-99, the volunteer network saved the department over 1.4 million dollars offering services which would not otherwise be available.

## OPERATIONS



As TDOC progresses into the new millennium, the TCVAB will attempt to be more active. Projects currently underway include:

- Publishing a “resource handbook” listing the majority of support agencies in the State of Tennessee that offenders could use when released from TDOC custody
- Training for fellow volunteers and staff
- Assisting in the development of a volunteer program in the newly merged/created Board of Probation and Parole

<p>Tennessee Corrections Volunteer Advisory Board Mission Statement</p>
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<p>To promote, coordinate, and recognize volunteerism in the Tennessee Department of Correction;</p> <p>to assist the Department in carrying out its mission;</p> <p>to assist offender reintegration into society as law abiding citizens;</p> <p>and to bring matters of public interest to the attention of the Department.</p>
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### **TRICOR (Tennessee Rehabilitative Initiative in Correction)**

TRICOR is a manufacturing and sales conglomerate consisting of a very diversified mix of manufacturing plants, business services, and agriculture operations. Effective July 1, 1999, legislation was adopted which removed TRICOR from the TDOC for administrative and fiscal purposes. TRICOR continues to operate, in partnership with the Tennessee Department of Correction, in ten prisons throughout the state, using inmates as its main workforce.

TRICOR's mission is to effectively manage revenue supported industry, agriculture, and service operations in a correctional environment for the purpose of employing and training inmates, providing quality products and services on time to customers, and assisting in post-release employment, all of which will reduce the cost of government.

TRICOR is allowed by statute to sell only to government and non-profit agencies. When a private sector partnership is involved, the partner is allowed to sell to unrestricted markets.



## DATA AND STATISTICS

# Section V Data and Statistics

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The following pages represent statistical information concerning TDOC's stock population as of June 30, 2000, admissions into the TDOC system, and releases from the TDOC system.

Primary offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS), which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting standardizes categorical offense reporting across criminal justice agencies both within the state and nationally. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting," available online at <http://www.state.tn.us/correction/researchbrief.html>.

**Due to the conversion to the TIBRS, comparisons with prior annual report data are not possible.** For this reason, historical tables are included to show trends over time based on the TIBRS offense categorization.



Readers of this report should note the following:

- 1 Data presented in this section is based on information drawn from multiple sections within the Department of Correction. Because TOMIS is a dynamic database and information is constantly added and changing, some data in comparable tables may not match exactly.
  - 2 Sentenced imposed information is relevant to **admissions** during the year, while time served information is relevant to **releases** during the year.
  - 3 A common tendency is to correlate this information, which is a misinterpretation of the data.
  - 4 Readers should keep this distinction in mind. The data do not pertain to the same groups of offenders.
- 

There are occasionally discrepancies between population totals presented in different tables. These discrepancies are most commonly attributable to the fact that data may be drawn from different sources (e.g. custody level counts are taken from the daily pop count sheets rather than the Tennessee Offender Management Information System database), missing data, or that data is drawn at different points in time. Because TOMIS is a database in flux, with admission, releases, and movements constantly occurring, data drawn at different points in time may reflect changes that have occurred in the data between those dates of data extraction.

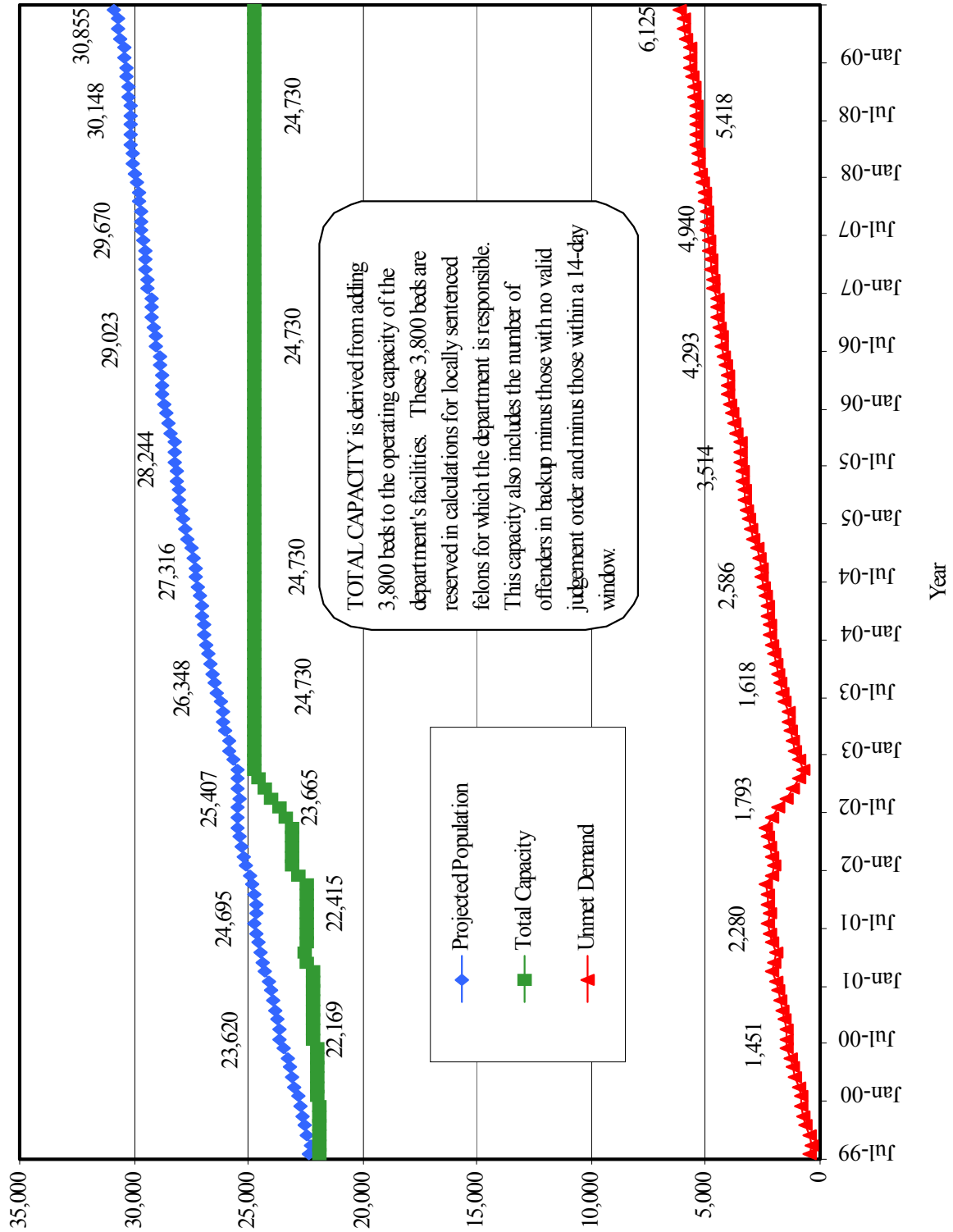
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In certain cases, average time served (especially in the releases from local jail or backup categories) will appear to the reader to be incongruent with the offense. In such cases, the small number of individuals represented left TDOC for another jurisdiction during the period in question.



## DATA AND STATISTICS

**Figure 3: Projected Incarcerated Felon Population**  
July 1999 to June 2009



## DATA AND STATISTICS - ADMISSIONS



**Table 24: Felony Admissions by Age - Fiscal Year 1999-2000**

AGE	TDOC	%	LOCAL	%	SYSTEMWIDE	%
40+	1,660	20.4%	1,008	21.2%	2,668	20.7%
35-39	1,292	15.9%	764	16.1%	2,056	16.0%
30-34	1,364	16.8%	765	16.1%	2,129	16.5%
25-29	1,569	19.3%	828	17.4%	2,397	18.6%
20-24	1,827	22.5%	1,106	23.3%	2,933	22.8%
18-19	262	3.2%	162	3.4%	424	3.3%
<18	26	0.3%	7	0.1%	33	0.3%
Unknown	127	1.6%	114	2.4%	241	1.9%
<b>TOTAL</b>	8,127		4,754		12,881	

**Table 25: Felony Admissions by Gender - Fiscal Year 1999-2000**

GENDER	TDOC	%	LOCAL	%	SYSTEMWIDE	%
Male	7,225	88.9%	4,220	88.8%	11,445	88.9%
Female	902	11.1%	534	11.2%	1,436	11.1%
<b>TOTAL</b>	8,127		4,754		12,881	

**Table 26: Felony Admissions by Race - Fiscal Year 1999-2000**

RACE	TDOC	%	LOCAL	%	SYSTEMWIDE	%
Black	3,589	44.2%	3,597	75.7%	7,186	55.8%
White	4,451	54.8%	1,114	23.4%	5,565	43.2%
Other	87	1.1%	43	0.9%	130	1.0%
<b>TOTAL</b>	8,127		4,754		12,881	

**Table 27: Felony Admissions by Type - Fiscal Year 1999-2000**

TYPE	TDOC	%	LOCAL	%	SYSTEMWIDE	%
Returned Escp & Others	643	7.9%	139	2.9%	782	6.1%
Par & Prob Violators	2,597	32.0%	1,116	23.5%	3,713	28.8%
New Commitments	4,887	60.1%	3,499	73.6%	8,386	65.1%
<b>TOTAL</b>	8,127		4,754		12,881	

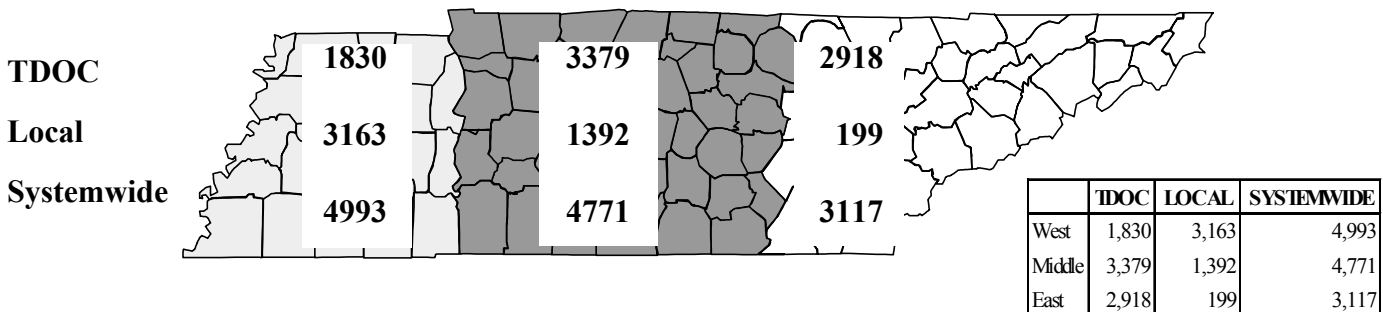


## DATA AND STATISTICS - ADMISSIONS

**Table 28: Felony Admissions by County of Conviction**

COUNTY	TDOC		LOCAL		SYSTEMWIDE	
	Number	Percent	Number	Percent	Number	Percent
ANDERSON	56	0.7%	0	0.0%	56	0.4%
BEDFORD	106	1.3%	4	0.1%	110	0.9%
BENTON	26	0.3%	0	0.0%	26	0.2%
BLEDSON	5	0.1%	0	0.0%	5	0.0%
BLOUNT	81	1.0%	6	0.1%	87	0.7%
BRADLEY	170	2.1%	1	0.0%	171	1.3%
CAMPBELL	51	0.6%	1	0.0%	52	0.4%
CANNON	21	0.3%	1	0.0%	22	0.2%
CARROLL	38	0.5%	1	0.0%	39	0.3%
CARTER	90	1.1%	2	0.0%	92	0.7%
CHEATHAM	35	0.4%	6	0.1%	41	0.3%
CHESTER	32	0.4%	0	0.0%	32	0.2%
CLAIBORNE	25	0.3%	0	0.0%	25	0.2%
CLAY	7	0.1%	0	0.0%	7	0.1%
COCKE	52	0.6%	2	0.0%	54	0.4%
COFFEE	111	1.4%	12	0.3%	123	1.0%
CROCKETT	24	0.3%	1	0.0%	25	0.2%
CUMBERLAND	61	0.8%	3	0.1%	64	0.5%
DAVIDSON	819	10.1%	1,237	26.0%	2,056	16.0%
DECATUR	10	0.1%	0	0.0%	10	0.1%
DEKALB	21	0.3%	1	0.0%	22	0.2%
DICKSON	59	0.7%	4	0.1%	63	0.5%
DYER	115	1.4%	6	0.1%	121	0.9%
FAYETTE	46	0.6%	7	0.1%	53	0.4%
FENTRESS	22	0.3%	2	0.0%	24	0.2%
FRANKLIN	65	0.8%	1	0.0%	66	0.5%
GIBSON	88	1.1%	1	0.0%	89	0.7%
GILES	43	0.5%	0	0.0%	43	0.3%
GRAINGER	19	0.2%	1	0.0%	20	0.2%
GREENE	76	0.9%	51	1.1%	127	1.0%
GRUNDY	17	0.2%	1	0.0%	18	0.1%
HAMBLETON	104	1.3%	79	1.7%	183	1.4%
HAMILTON	385	4.7%	3	0.1%	388	3.0%
HANCOCK	7	0.1%	12	0.3%	19	0.1%
HARDEMAN	39	0.5%	3	0.1%	42	0.3%
HARDIN	50	0.6%	0	0.0%	50	0.4%
HAWKINS	88	1.1%	5	0.1%	93	0.7%
HAYWOOD	42	0.5%	1	0.0%	43	0.3%
HENDERSON	44	0.5%	4	0.1%	48	0.4%
HENRY	48	0.6%	5	0.1%	53	0.4%
HICKMAN	39	0.5%	1	0.0%	40	0.3%
HOUSTON	7	0.1%	0	0.0%	7	0.1%
HUMPHREYS	16	0.2%	0	0.0%	16	0.1%
JACKSON	10	0.1%	0	0.0%	10	0.1%
JEFFERSON	55	0.7%	4	0.1%	59	0.5%
JOHNSON	21	0.3%	1	0.0%	22	0.2%
KNOX	516	6.3%	9	0.2%	525	4.1%
LAKE	8	0.1%	5	0.1%	13	0.1%
LAUDERDALE	64	0.8%	4	0.1%	68	0.5%
LAWRENCE	54	0.7%	0	0.0%	54	0.4%
LEWIS	27	0.3%	2	0.0%	29	0.2%
LINCOLN	58	0.7%	1	0.0%	59	0.5%
LOUDON	15	0.2%	0	0.0%	15	0.1%
McMINN	113	1.4%	3	0.1%	116	0.9%
McNAIRY	23	0.3%	1	0.0%	24	0.2%
MACON	31	0.4%	0	0.0%	31	0.2%
MADISON	344	4.2%	9	0.2%	353	2.7%
MARION	13	0.2%	0	0.0%	13	0.1%
MARSHALL	90	1.1%	1	0.0%	91	0.7%
MAURY	102	1.3%	4	0.1%	106	0.8%
MEIGS	10	0.1%	1	0.0%	11	0.1%
MONROE	70	0.9%	0	0.0%	70	0.5%
MONTGOMERY	119	1.5%	25	0.5%	144	1.1%
MOORE	11	0.1%	0	0.0%	11	0.1%
MORGAN	6	0.1%	0	0.0%	6	0.0%
OBION	58	0.7%	1	0.0%	59	0.5%
OVERTON	50	0.6%	0	0.0%	50	0.4%
PERRY	8	0.1%	0	0.0%	8	0.1%
PICKETT	5	0.1%	0	0.0%	5	0.0%
POLK	27	0.3%	1	0.0%	28	0.2%
PUTNAM	53	0.7%	2	0.0%	55	0.4%
RHEA	18	0.2%	1	0.0%	19	0.1%
ROANE	29	0.4%	0	0.0%	29	0.2%
ROBERTSON	72	0.9%	3	0.1%	75	0.6%
RUTHERFORD	320	3.9%	39	0.8%	359	2.8%
SCOTT	25	0.3%	0	0.0%	25	0.2%
SEQUATCHIE	9	0.1%	0	0.0%	9	0.1%
SEVIER	58	0.7%	4	0.1%	62	0.5%
SHELBY	1,021	12.6%	3,118	65.6%	4,139	32.1%
SMITH	14	0.2%	1	0.0%	15	0.1%
STEWART	8	0.1%	0	0.0%	8	0.1%
SULLIVAN	434	5.3%	4	0.1%	438	3.4%
SUMNER	210	2.6%	14	0.3%	224	1.7%
TIPTON	31	0.4%	5	0.1%	36	0.3%
TROUSDALE	10	0.1%	0	0.0%	10	0.1%
UNICOI	20	0.2%	0	0.0%	20	0.2%
UNION	16	0.2%	1	0.0%	17	0.1%
VAN BUREN	4	0.0%	2	0.0%	6	0.0%
WARREN	56	0.7%	1	0.0%	57	0.4%
WASHINGTON	188	2.3%	2	0.0%	190	1.5%
WAYNE	17	0.2%	1	0.0%	18	0.1%
WEAKLEY	23	0.3%	0	0.0%	23	0.2%
WHITE	22	0.3%	2	0.0%	24	0.2%
WILLIAMSON	172	2.1%	12	0.3%	184	1.4%
WILSON	129	1.6%	5	0.1%	134	1.0%
TOTAL	8,127	63.1%	4,754	100%	12,881	100%

**Table 6: Felony Admissions by Geographical Region**





# DATA AND STATISTICS - ADMISSIONS



**Table 29: Felony Admissions Average Total Sentence Length by Primary Offense Group**

		TDOC SENTENCED			LOCALLY SENTENCED			SYSTEMWIDE		
	PRIMARY OFFENSE	Number Of Offenders	% Of TDOC Total	Average Sentence (YY/MM)	Locally Sentenced Felons	% Of Local Total	Average Sentence (YY/MM)	System Wide Total	% Of System Total	Average Sentence (YY/MM)
PERSON	Homicide									
	Murder	320	3.94%	26/06	25	0.53%	05/02	345	2.68%	24/10
	Negligent Manslaughter	15	0.18%	04/00	4	0.08%	02/01	19	0.15%	03/07
	Kidnapping	63	0.78%	14/01	7	0.15%	04/08	70	0.54%	13/02
	Sex Offenses									
	Forcible	350	4.31%	11/10	50	1.05%	03/11	400	3.11%	10/10
	Non-Forcible	74	0.91%	03/00	23	0.48%	01/05	97	0.75%	02/07
PROPERTY	Assault									
	Aggravated Assault	733	9.02%	08/05	449	9.44%	03/03	1,182	9.18%	06/05
	Simple Assault	84	1.03%	02/01	87	1.83%	01/07	171	1.33%	01/10
	Arson	53	0.65%	07/02	18	0.38%	03/00	71	0.55%	06/01
	Burglary	1,264	15.55%	05/08	821	17.27%	03/02	2,085	16.19%	04/08
	Forgery/Fraud	468	5.76%	03/06	217	4.56%	02/00	685	5.32%	03/00
	Larceny/Theft	769	9.46%	04/02	825	17.35%	02/06	1,594	12.37%	03/03
SOCIAL	Robbery									
	Aggravated Robbery	745	9.17%	13/05	54	1.14%	06/06	799	6.20%	12/11
	All Other Robbery	295	3.63%	06/08	185	3.89%	04/05	480	3.73%	05/10
	Drug Offenses									
	Cocaine	1,404	17.28%	08/01	814	17.12%	04/00	2,218	17.22%	06/07
	Other Drug Offenses	503	6.19%	04/06	269	5.66%	02/03	772	5.99%	03/08
	Vehicular									
OTHER	Vehicular Homicide/DUI	52	0.64%	10/02	4	0.08%	04/01	56	0.43%	09/10
	All Other Vehicular	54	0.66%	02/07	29	0.61%	02/02	83	0.64%	02/06
	C/S/F Person	38	0.47%	14/01	4	0.08%	03/03	42	0.33%	13/00
	C/S/F Property	52	0.64%	05/01	54	1.14%	02/08	106	0.82%	03/11
	C/S/F Societal/Drugs	97	1.19%	04/02	254	5.34%	02/01	351	2.72%	02/08
	Escape	20	0.25%	05/11	10	0.21%	01/02	30	0.23%	04/03
	All Other	674	8.29%	02/08	551	11.59%	01/08	1,225	9.51%	02/03
	TOTAL	8127	100.02%	07/06	4754	100.00%	02/11	12,881	100.01%	05/10
	Sentence Type									
	Death	5	0.06%	N/A	0	0.00%	0	5	0.04%	N/A
	Life	116	1.43%	45/00	0	0.00%	0	116	0.90%	45/00
	85%	357	4.39%	22/05	2	0.04%	08/00	359	2.79%	18/02
	1-2 Years	1589	19.55%	01/08	2383	50.13%	01/07	3,972	30.84%	01/08



## DATA AND STATISTICS - ADMISSIONS

**Table 30: Felony Systemwide Admissions by Total Sentence Length**

<b>Sentence Length</b>	<b>Number Of Offenders</b>	<b>Percent</b>
<b>1 Year</b>	1,181	9.2 %
<b>&gt; 1 - 2 Years</b>	2,874	22.3 %
<b>&gt; 2 - 3 Years</b>	2,390	18.6 %
<b>&gt; 3 - 4 Years</b>	1,269	9.9 %
<b>&gt; 4 - 5 Years</b>	631	4.9 %
<b>&gt; 5 - 6 Years</b>	880	6.8 %
<b>&gt; 6 - 10 Years</b>	2,167	16.8 %
<b>&gt; 10 - 15 Years</b>	725	5.6 %
<b>&gt; 15 - 20 Years</b>	307	2.4 %
<b>&gt; 20 Years</b>	336	2.6 %
<b>Life Sentences</b>	84	0.7 %
<b>Death Sentences</b>	5	0.0 %
<b>Life Without Parole</b>	32	0.2 %
<b>TOTAL</b>	<b>12,881</b>	<b>100.00 %</b>

Note: >20 Years category excludes Life and Death Sentences.  
 Figures include all admissions to incarceration: new commitments, parole violators, and others.

## DATA AND STATISTICS - POPULATION



**Table 31: Tennessee Offender Population  
June 2000**

TDOC Facilities (In-house)	16,757
Probation	30,160
Intensive Supervision Probation (ISP)	1,657
Comm Corr Grant Programs	4,705
Local Jails	5,715
<b>Total Felons</b>	<b>58,994</b>

Source: Tennessee Felon Population Update

**Table 32: TDOC Institutional Capacity and Population Distribution June 29, 2000**

	Total Beds Available	TDOC Operating Capacity	Assigned Count as of 29-Jun-00	Population as a % of:	
				Available Beds	Operating Capacity
<b>GENERAL PURPOSE FACILITIES:</b>					
Turney Center	1,136	1,113	1,122	98.8%	100.8%
Southeastern Tenn. Reg. Corr. Facility	983	973	958	97.5%	98.5%
Northeast Correctional Complex	1,546	1,515	1,533	99.2%	101.2%
South Central Correctional Facility	1,506	1,476	1,500	99.6%	101.6%
Northwest Correctional Complex	2,255	2,210	2,119	94.0%	95.9%
Hardeman County Corr. Center	2,016	1,976	2,012	99.8%	101.8%
Mark Luttrell Reception Center	440	436	404	91.8%	92.7%
<b>SUBTOTAL</b>	<b>9,882</b>	<b>9,699</b>	<b>9,648</b>	<b>97.6%</b>	<b>99.5%</b>
<b>CLASSIFICATION FACILITIES:</b>					
Middle Tenn. Correctional Complex	1,082	1,071	1,027	94.9%	95.9%
Brushy Mountain Correctional Complex	1,601	1,585	1,578	98.6%	99.6%
<b>SUBTOTAL</b>	<b>2,683</b>	<b>2,656</b>	<b>2,605</b>	<b>97.1%</b>	<b>98.1%</b>
<b>SPECIAL PURPOSE FACILITIES:</b>					
Tennessee Prison for Women	519	498	461	88.8%	92.6%
DeBerry Special Needs Facility	800	736	709	88.6%	96.3%
Wayne County Boot Camp	450	446	382	84.9%	85.7%
<b>SUBTOTAL</b>	<b>1,769</b>	<b>1,680</b>	<b>1,552</b>	<b>87.7%</b>	<b>92.4%</b>
<b>HIGH SECURITY FACILITIES:</b>					
Riverbend Maximum Security Institution	702	681	672	95.7%	98.7%
West Tenn. State Penitentiary*	2,548	2,472	2,403	94.3%	97.2%
<b>SUBTOTAL</b>	<b>3,250</b>	<b>3,153</b>	<b>3,075</b>	<b>94.6%</b>	<b>97.5%</b>
<b>TOTALS</b>	<b>17,584</b>	<b>17,188</b>	<b>16,880</b>	<b>96.0%</b>	<b>98.2%</b>

\*The facilities consolidated into WTSP are: West Tennessee High Security, Cold Creek Correctional Facility, and the new Lauderdale County facility. WTSP serves as the classification facility for the west region of the state.

Source: Tennessee Department of Correction, Planning and Research Section; (615) 741-1000, Ext. 4026



## DATA AND STATISTICS - POPULATION

Table 33: Local Jail Census - Fiscal Year 1999-2000

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
<b>TOTAL JAIL POPULATION</b>	18,829	19,370	19,084	19,630	19,105	18,262	18,780	18,804	18,630	18,961	18,885	18,881
<b>TDOC FELONS</b>	1,935	2,027	2,049	2,090	1,910	1,759	1,759	1,958	1,835	1,891	1,948	1,957
<b>LOCAL FELONS</b>	3,748	3,917	3,990	3,928	4,068	3,957	3,930	3,899	3,923	3,894	3,989	3,758
<b>OTHER CONVICTED FELONS</b>	1,187	1,148	938	1,147	1,159	1,063	1,166	1,169	1,170	1,226	1,122	1,132
<b>CONVICTED MISDEMEANANTS</b>	4,931	4,859	5,099	5,124	4,876	4,608	4,685	4,742	4,652	4,845	4,676	4,753
<b>OTHER</b>	667	805	721	762	696	835	920	1106	797	757	730	767
<b>PRE-TRIAL DETAINEES</b>												
<b>FELONY</b>	4,500	4,717	4,380	4,739	4,644	4,435	4,652	4,181	4,449	4,521	4,578	4,662
<b>MISDEMEANANT</b>	4,931	4,859	5,099	5,124	4,876	4,608	4,685	4,742	4,652	4,845	4,676	4,753
<b>PERCENTAGE OF JAIL POPULATION</b>												
<b>TDOC FELONS</b>	10.3%	10.5%	10.7%	10.6%	10.0%	9.6%	9.4%	10.4%	9.8%	10.0%	10.3%	10.4%
<b>LOCAL FELONS</b>	19.9%	20.2%	20.9%	20.0%	21.3%	21.7%	20.9%	20.7%	21.1%	20.5%	21.1%	19.9%
<b>OTHER CONVICTED FELONS</b>	6.3%	6.1%	5.0%	6.1%	6.2%	5.6%	6.2%	6.2%	6.2%	6.5%	6.0%	6.0%
<b>CONVICTED MISDEMEANANTS</b>	26.2%	25.1%	26.7%	26.1%	25.5%	25.2%	24.9%	25.2%	25.0%	25.6%	24.8%	25.2%
<b>OTHER</b>	3.5%	4.2%	3.8%	3.9%	3.6%	4.6%	4.9%	5.9%	4.3%	4.0%	3.9%	4.1%
<b>PRE-TRIAL DETAINEES</b>												
<b>FELONY</b>	23.9%	24.4%	23.0%	24.1%	24.3%	24.3%	24.8%	22.2%	23.9%	23.8%	24.2%	24.7%
<b>MISDEMEANANT</b>	26.2%	25.1%	26.7%	26.1%	25.5%	25.2%	24.9%	25.2%	25.0%	25.6%	24.8%	25.2%

Source: TDOC Jail Summary Reports

## DATA AND STATISTICS - POPULATION



**Table 34: Felony Inmate Population by Age as of June 30, 2000**

	<b>TDOD INHOUSE</b>	<b>%</b>	<b>TDOD BACKUP</b>	<b>%</b>	<b>LOCAL FELON</b>	<b>%</b>	<b>SYSTEM WIDE</b>	<b>%</b>
40+	5,016	29.93%	560	19.78%	808	20.26%	6,384	27.08%
35-39	2,795	16.68%	463	16.35%	643	16.12%	3,901	16.55%
30-34	2,828	16.88%	502	17.73%	654	16.40%	3,984	16.90%
25-29	3,133	18.70%	565	19.96%	747	18.73%	4,445	18.85%
20-24	2,697	16.09%	660	23.31%	941	23.60%	4,298	18.23%
18-19	257	1.53%	79	2.79%	182	4.56%	518	2.20%
<18	22	0.13%	2	0.07%	7	0.18%	31	0.13%
Unknown	9	0.05%	0	0.00%	6	0.15%	15	0.06%
<b>TOTAL</b>	<b>16,757</b>	<b>100.00%</b>	<b>2,831</b>	<b>100.00%</b>	<b>3,988</b>	<b>100.00%</b>	<b>23,576</b>	<b>100.00%</b>

Source: Tennessee Offender Management Information System

**Table 35: Felony Inmate Population by Gender,  
Race, and Location as of June 30, 2000**

	<b>TDOD</b>	<b>%TDOD</b>	<b>Backup</b>	<b>%Backup</b>	<b>Local</b>	<b>%Local</b>	<b>System</b>
<b>Male</b>							
Black	8,140	51.31%	1,176	45.28%	2,519	69.76%	11,835
White	7,579	47.77%	1,401	53.95%	1,053	29.16%	10,033
Other	145	0.91%	20	0.77%	39	1.08%	204
<b>Total Male</b>	<b>15,864</b>	<b>100.00%</b>	<b>2,597</b>	<b>100.00%</b>	<b>3,611</b>	<b>100.00%</b>	<b>22,072</b>
<b>Female</b>							
Black	327	36.74%	62	26.50%	222	59.52%	611
White	557	62.58%	169	72.22%	151	40.48%	877
Other	6	0.67%	3	1.28%	0	0.00%	9
<b>Total Female</b>	<b>890</b>	<b>100.00%</b>	<b>234</b>	<b>100.00%</b>	<b>373</b>	<b>100.00%</b>	<b>1,497</b>
<b>TOTAL</b>	<b>16,754</b>		<b>2,831</b>		<b>3,984</b>		<b>23,569</b>



## DATA AND STATISTICS - POPULATION

**Table 36: Felony Inmate Population and Average Total Sentence Length by Primary Offense Group**  
**June 30, 2000**

PRIMARY OFFENSE GROUP	TDOC INHOUSE			TDOC BACKUP			LOCALLY SENTENCED			SYSTEMWIDE			
	NUMBER OF OFFENDERS	% OF TDOC INHOUSE	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	% OF TDOC BACKUP	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	% OF LOCALLY SENTENCED	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	% OF SYSTEM WIDE	AVERAGE SENTENCE (YY/MM)	
PERSON	Homicide												
	Murder	3,424	20.43%	37/01	72	2.54%	20/06	35	0.88%	03/11	3,531	14.98%	36/04
	Negligent Manslaughter	14	0.08%	06/03	9	0.32%	03/03	3	0.08%	03/06	26	0.11%	04/11
	Kidnapping	273	1.63%	28/01	23	0.81%	12/08	9	0.23%	04/03	305	1.29%	26/02
	Sex Offenses												
	Forcible	2,559	15.27%	28/01	117	4.13%	10/01	74	1.86%	02/10	2,750	11.66%	24/01
	Non-Forcible	58	0.35%	09/07	26	0.92%	03/02	23	0.58%	00/08	107	0.45%	06/02
PROPERTY	Assault												
	Aggravated Assault	1,760	10.50%	15/11	236	8.34%	07/08	472	11.84%	03/00	2,468	10.47%	12/07
	Simple Assault	33	0.20%	05/00	25	0.88%	02/10	52	1.30%	01/01	110	0.47%	02/08
	Arson	106	0.63%	14/01	20	0.71%	09/10	22	0.55%	02/01	148	0.63%	11/08
	Burglary	1,714	10.23%	12/07	441	15.58%	06/00	654	16.40%	02/10	2,809	11.91%	09/03
	Forgery/Fraud	222	1.32%	06/02	129	4.56%	03/11	125	3.13%	01/07	476	2.02%	04/05
	Larceny/Theft	596	3.56%	09/05	278	9.82%	04/07	526	13.19%	02/03	1,400	5.94%	05/10
SOCIAL	Robbery												
	Aggravated Robbery	2,674	15.96%	19/10	362	12.79%	11/00	51	1.28%	03/11	3,087	13.09%	18/06
	All Other Robbery	509	3.04%	12/06	82	2.90%	07/03	189	4.74%	03/02	780	3.31%	09/08
	Drug Offenses												
	Cocaine	1,684	10.05%	11/11	502	17.73%	08/06	885	22.19%	02/08	3,071	13.03%	08/08
	Other Drug Offenses	347	2.07%	10/02	145	5.12%	04/11	239	5.99%	01/07	731	3.10%	06/05
	Vehicle												
OTHER	Vehicle Homicide/DUI	149	0.89%	12/00	38	1.34%	10/05	19	0.48%	01/08	206	0.87%	10/10
	All Other Vehicle	33	0.20%	04/05	23	0.81%	02/10	78	1.96%	00/07	134	0.57%	02/00
	C/S/F Person	142	0.85%	20/06	8	0.28%	15/03	6	0.15%	02/11	156	0.66%	19/07
	C/S/F Property	52	0.31%	08/03	14	0.49%	05/11	33	0.83%	02/10	99	0.42%	06/01
	C/S/F Societal/Drugs	46	0.27%	11/06	22	0.78%	04/02	124	3.11%	02/00	192	0.81%	04/06
	Escape	24	0.14%	07/08	8	0.28%	05/10	6	0.15%	01/02	38	0.16%	06/03
	All Other	338	2.02%	06/08	251	8.87%	03/01	363	9.10%	01/07	952	4.04%	03/08
TOTAL	16,757	100%		2,831	100%		3,988	100%		23,576	100.00%		
Sentence Type													
	Death	104	0.44%	00/00	0	0.00%	00/00	0	0.00%	00/00	104	0.44%	00/00
	Life	1,842	7.81%	45/00	13	0.46%	45/00	0	0.00%	00/00	1,855	7.87%	45/00
	85%	1,164	4.94%	19/00	75	2.65%	14/07	8	0.20%	02/11	1,247	5.29%	18/07
	1-2 Years	131	0.56%	01/11	344	12.15%	01/08	951	23.85%	01/07	1,426	6.05%	01/08

The average sentence length for murder is based on 3,174 offenders. The remaining 250 offenders were either sentenced to life without parole or death, for which the sentence length was not included in the above statistics.

## DATA AND STATISTICS - POPULATION



**Table 37: Inmates Incarcerated over 10 Years by Primary Offense, Average Time Served, and Location**

	BMCX	DSNF	HCCF	MLCC	MTCX	NECX	NWCX	RMSI	SCCF	STSR	TPW	TCIP	WCBC	WTSP	Number of Offenders	Avg Time Served (YY/MM)
<b>Primary Offense Group</b>																
Homicide	112	77	28	12	20	130	77	95	56	81	17	86	30	95	916	17/02
Kidnapping	5	7	6	0	2	6	7	5	2	8	0	6	0	6	60	16/00
Sex Offenses	48	41	19	0	9	112	74	33	43	65	2	60	18	86	610	15/03
Robbery	17	8	5	0	1	17	8	8	5	10	1	8	4	27	119	16/03
Burglary	0	0	1	0	5	7	1	0	2	2	0	2	0	1	21	19/02
Assault	7	9	3	1	0	11	8	4	5	5	0	8	3	6	70	16/00
Drugs	0	0	0	0	0	1	0	0	0	0	0	0	0	1	2	11/05
Arson	0	0	0	0	1	1	0	0	0	0	0	1	0	1	4	12/06
Other	2	0	1	0	0	1	1	1	0	2	2	4	0	3	17	18/06
<b>Total</b>	<b>191</b>	<b>142</b>	<b>63</b>	<b>13</b>	<b>38</b>	<b>286</b>	<b>176</b>	<b>146</b>	<b>113</b>	<b>173</b>	<b>22</b>	<b>175</b>	<b>55</b>	<b>226</b>	<b>1819</b>	
<b>Sentence Type</b>																
Death	0	0	0	1	0	0	1	48	0	0	1	0	0	0	51	16/01
Life	102	59	25	8	5	110	56	52	52	69	15	69	16	71	709	17/08
Life without Parole	1	1	0	0	0	1	0	0	0	0	0	1	0	0	4	20/07
Habitual	5	1	3	0	0	10	4	0	5	6	0	8	1	11	54	18/02

**Table 38: TDOC Institutions  
Assaults, Inmate Deaths, and Escapes  
Fiscal Year 1999-2000**

Incident	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
<b>Assault</b>					
Assault on Offender	185	104	76	90	455
Assault on Staff	198	207	149	140	694
<b>Death</b>					
Homicide	0	2	0	0	2
Suicide	0	0	1	0	1
Accidental Death	0	0	0	0	0
Natural Death	14	16	7	6	43
<b>Escape</b>					
Secure Supervision	0	1	0	1	2
Minimum Security	0	3	1	1	5
Minimum Security Work Crew-Supervised	1	3	2	2	8
Minimum Security Work Crew-Unsupervised	0	0	2	0	2
Furlough/Pass	0	2	0	1	3



## DATA AND STATISTICS - POPULATION

**Table 39: TDOC Institutions, Incident Summary Fiscal Year 1999-2000**

	Average Population	WCBC	MLCC	TPW	RMSI	DSNF	STSR	MTCX	TCIP	SCCF	NECX	BMCX	WTSP	HCCF	NWCX	SYSTEM
<b>ARREST</b>		396	349	473	668	702	960	1,026	1,113	1,501	1,532	1,546	2,360	1,997	2,132	16,755
FUR/PASS-VIOLENT CRIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUR/PASS-FELONY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUR/PASS-MIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FELONY-OFN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FELONY-STAFF	0	0	0	0	0	0	1	0	0	1	1	0	1	1	3	8
FELONY-VISITOR	0	0	0	0	0	0	1	0	0	1	0	25	5	3	4	39
<b>ARSON</b>																
* SER INJ-PROP DAMG->\$500-OPER DISRUP	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
* INJ-PROP DAMG->\$500-OPER DISRUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* ARSON-PROP DMG->\$500	0	0	0	0	1	0	0	0	0	0	0	2	3	0	0	6
<b>ASSAULT</b>																
* STAFF-SERIOUS INJURY	0	0	0	0	3	2	0	0	7	0	1	2	4	1	1	21
* STAFF-INJURY	0	0	0	0	13	8	0	0	7	3	6	23	21	7	8	96
* STAFF-MINOR INJURY	0	2	2	2	13	11	2	1	8	31	14	9	53	15	22	183
* STAFF-NO INJURY	2	3	4	4	50	25	6	11	18	10	49	51	79	50	36	394
* OFN-SERIOUS INJURY	0	1	0	0	1	2	3	1	11	6	3	2	10	4	7	51
* OFN-INJURY	1	1	1	1	3	3	5	3	15	13	12	10	16	24	23	130
* OFN-MINOR INJURY	0	16	6	6	3	5	4	6	7	12	7	13	23	47	29	178
* OFN-NO INJURY	0	5	7	7	7	10	1	6	0	3	1	16	16	13	11	96
* VIS-SERIOUS INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* VIS-INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* VIS-MINOR INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* VIS-NO INJURY	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>DEATH</b>																
OFN-NATURAL	0	0	1	1	2	32	0	0	0	0	4	3	1	2	1	46
* OFN-HOMICIDE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	2
* OFN-SUICIDE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
OFN-ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF (ON DUTY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VISITOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>DISTURBANCE</b>																
TEMP. CONTROL LOSS	0	0	0	0	2	1	0	0	1	2	0	2	0	0	2	10
THREAT CONTROL LOSS	0	3	3	3	7	6	0	2	1	0	2	4	8	2	4	42
MINOR	52	29	73	73	101	55	0	37	170	283	176	172	408	414	432	2,402
<b>DRUGS</b>																
CONFIS.-SIGNIF.AMOUNT-OFN	2	0	1	1	6	4	1	3	9	3	4	6	19	2	8	68
CONFIS.-SIGNIF.AMOUNT-STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONFIS.-SIGNIF.AMOUNT-VISITOR	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	3
CONFISCATION-OFFENDER	0	0	0	0	0	3	0	0	1	0	0	1	3	0	0	8
CONFISCATION-STAFF	0	0	1	1	0	0	0	0	0	0	0	0	0	2	1	4
CONFISCATION-VISITOR	0	0	0	0	0	0	0	1	2	0	0	1	0	0	1	5
POSSESSION	8	9	18	13	13	19	43	16	48	70	29	37	58	99	79	546
SELLING	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2
DRUGS FOUND ON PROPERTY	2	0	1	0	0	2	2	2	5	1	1	1	2	1	3	23



# DATA AND STATISTICS - POPULATION



**Table 39: TDOC Institutions, Incident Summary Fiscal Year 1999-2000 (continued)**

	Average Population																	
	WCBC	MLCC	TPW	RMSI	DSNF	STSR	MTCX	TCIP	SCCF	NECX	BMCX	WTSP	HCCF	NWCX	SYSTEM			
	396	349	473	668	702	960	1,026	1,113	1,501	1,532	1,546	2,360	1,997	2,132	16,755			
<b>EQUIPMENT PROBLEM</b>																		
MAJOR DISRUPTION	0	1	17	9	2	0	15	8	12	4	4	17	0	2	91			
MINOR DISRUPTION	1	13	22	62	11	3	12	53	2	4	98	17	0	44	342			
<b>ESCAPE</b>																		
* SECURE SUPERVISION	0	0	1	0	0	0	0	0	0	0	1	0	0	0	2			
* MIN SECURITY-VIOLENCE	0	0	0	0	0	0	4	0	0	0	0	0	0	0	4			
MINIMUM SECURITY UNIT	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1			
MIN SECURITY WORK CREW-SUPV	1	0	0	0	0	0	2	0	0	1	4	0	0	0	8			
MIN SECURITY WORK CREW-UNSUPV	0	0	0	0	0	0	1	0	0	0	1	0	0	0	2			
FURLOUGH/PASS	0	0	0	0	1	0	0	0	0	1	0	1	0	0	3			
ATT. SECURE SUPER	1	0	0	1	0	1	5	2	0	0	0	10	0	3	23			
* ATT. MIN. SECURITY - VIOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
ATT. MINIMUM SECURITY	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2			
<b>FIRE</b>																		
SER.INJ-PROP DMG->\$500-OPR DISRUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
INJ-PROP DMG->\$500-OPR DISRUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1			
PROP DMG->\$500-OPR DISRUP	0	1	2	0	3	0	0	0	0	0	0	1	0	0	2			
<b>INJURY</b>																		
ACCIDENT-OFN-SERIOUS	4	2	1	3	3	6	3	15	7	4	24	24	4	8	108			
ACCIDENT-OFN	57	43	17	20	10	2	25	33	25	10	102	7	16	7	374			
ACCIDENT-STAFF-SERIOUS	0	1	0	3	1	0	1	3	1	0	1	4	0	0	15			
ACCIDENT-STAFF	8	16	16	29	22	3	24	31	36	1	32	59	13	56	346			
ACCIDENT-VISITOR-SERIOUS	0	0	0	1	0	0	0	0	0	0	1	0	0	0	2			
ACCIDENT-VISITOR	2	3	1	5	0	0	5	3	0	2	11	5	1	3	41			
* SELF INFLICTED-SERIOUS	0	0	1	0	5	0	2	0	0	2	5	12	0	0	27			
* SELF INFLICTED	2	2	8	21	29	8	4	2	22	9	19	26	16	9	177			
<b>ILLNESS</b>																		
OFN-SERIOUS-HOSP	9	10	13	4	7	57	9	15	6	2	39	50	5	28	254			
STAFF-(ON DUTY)	7	8	2	3	5	0	2	2	4	2	9	45	5	13	107			
STAFF-SERIOUS-HOSP(ON DUTY)	0	1	1	2	4	2	1	0	4	3	2	5	1	2	28			
VISITOR	0	0	0	1	0	0	1	0	0	0	0	4	0	0	6			
VISITOR-SERIOUS-HOSP	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2			
<b>BOMB THREAT</b>																		
CONTRABAND	33	30	110	119	131	192	103	204	210	100	124	220	130	174	1,880			
PROP. DAMAGE->\$500	2	0	2	4	4	0	10	3	3	2	2	5	0	1	38			
SEXUAL MISCONDUCT	4	11	19	28	7	14	7	46	147	68	15	87	50	68	571			
* RIOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3			
SABOTAGE-OPR DISRUP	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1			
* HOSTAGE SITUATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>STRIKE</b>																		
INMATE-OPR DISRUP.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
STAFF-OPR DISRUP.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>SUICIDE</b>																		
* ATT-SERIOUS INJURY	0	0	0	0	0	0	1	0	1	0	1	0	0	0	3			
* ATT-INSTI SUI INTERVENTION	0	3	3	3	16	0	4	2	4	0	2	8	1	4	50			
* ATTEMPT	0	1	0	2	5	0	0	0	3	0	1	0	0	0	15			



## DATA AND STATISTICS - POPULATION

**Table 39: TDOC Institutions, Incident Summary Fiscal Year 1999-2000 (continued)**

Average Population															
USE OF FORCE															
CHEMICAL AGENTS DEADLY WEAPON ELEC. RESTRAINTS LESS THAN LETHAL MEDICAL PHYSICAL	WCBC	MLCC	TPW	RMSI	DSNF	STSR	MITCX	TCIP	SCCF	NECX	BMCX	WTSP	HCCF	NWCX	SYSTEM
	396	349	473	668	702	960	1,026	1,113	1,501	1,532	1,546	2,360	1,997	2,132	16,755
	0	0	0	7	1	0	1	0	9	1	9	30	20	10	88
	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
	0	0	0	11	10	0	0	0	1	2	7	4	1	5	41
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	1	24	0	2	1	1	1	2	2	0	2	36
WEAPONS	2	1	19	32	29	5	12	69	24	6	43	46	29	172	489
	AMMUNITION-SIGNIF AMOUNT														
	0	2	0	0	1	0	0	0	0	0	0	0	0	1	4
	COMMERCIAL FIREARM														
	0	0	0	0	0	1	1	0	0	0	0	0	0	1	3
	COMMERCIAL KNIFE														
	7	1	1	0	2	2	2	1	1	2	3	0	1	2	25
EXPLOSIVE-SIGNIF AMOUNT															
HOMEMADE FIREARM															
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOMEMADE KNIFE															
10	0	1	32	3	11	3	91	67	20	24	113	121	64	560	
OTHER															
2	2	7	12	8	5	6	10	10	8	24	25	12	17	148	
CLUB															
0	0	0	0	0	0	0	0	1	0	2	0	0	1	4	
RAW MATERIALS															
1	0	0	1	1	3	2	2	0	1	2	5	11	1	8	36
CLASS A TOOL															
0	3	6	1	2	1	3	1	4	3	1	7	2	3	37	
CLASS B TOOL															
0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	
TOTAL-VIOLENT															
5	34	33	121	122	29	43	77	108	106	157	271	178	157	1,441	
TOTAL															
221	224	388	644	536	385	363	906	1,046	576	998	1,579	1,116	1,393	10,375	
Rate per 100 - Violent															
1.26	9.74	6.98	18.11	17.38	3.02	4.19	6.92	7.20	6.92	10.16	11.48	8.91	7.36	8.60	
Rate per 100															
55.81	64.18	82.03	96.41	76.35	40.10	35.38	81.40	69.69	37.60	64.55	66.91	55.88	65.34	61.92	

\* Violent Offenses

## DATA AND STATISTICS - RELEASES



**Table 40: Felony Releases by Age\***  
**Fiscal Year 1999-2000**

	TDOC Inhouse		TDOC Backup		Local Felon		System Wide	
		%		%		%		%
40+	1,252	26.18%	611	18.85%	964	21.93%	2,827	22.76%
35-39	863	18.04%	559	17.25%	756	17.20%	2,178	17.54%
30-34	915	19.13%	595	18.36%	694	15.79%	2,204	17.75%
25-29	1,015	21.22%	697	21.51%	844	19.20%	2,556	20.58%
20-24	696	14.55%	704	21.72%	1,009	22.96%	2,409	19.40%
18-19	38	0.79%	73	2.25%	123	2.80%	234	1.88%
<18	4	0.08%	1	0.03%	5	0.11%	10	0.08%
Unknown	0	0.00%	1	0.03%	0	0.00%	1	0.01%
<b>TOTAL</b>	<b>4,783</b>	<b>100.00%</b>	<b>3,241</b>	<b>100.00%</b>	<b>4,395</b>	<b>100.00%</b>	<b>12,419</b>	<b>100.00%</b>

**Table 41: Felony Releases by Gender\***  
**Fiscal Year 1999-2000**

	TDOC		Backup		Local		System	
		%		%		%		%
Male	4,367	91.30%	2,861	88.28%	3,880	88.28%	11,108	89.44%
Female	416	8.70%	380	11.72%	515	11.72%	1,311	10.56%
<b>TOTAL</b>	<b>4,783</b>	<b>100.00%</b>	<b>3,241</b>	<b>100.00%</b>	<b>4,395</b>	<b>100.00%</b>	<b>12,419</b>	<b>100.00%</b>

**Table 42: Felony Releases by Race\***  
**Fiscal Year 1999-2000**

	TDOC		Backup		Local		System	
		%		%		%		%
Black	2,351	49.15%	1,308	40.36%	3,307	75.24%	6,966	56.09%
White	2,394	50.05%	1,896	58.50%	1,043	23.73%	5,333	42.94%
Other	38	0.79%	37	1.14%	45	1.02%	120	0.97%
<b>TOTAL</b>	<b>4,783</b>	<b>100.00%</b>	<b>3,241</b>	<b>100.00%</b>	<b>4,395</b>	<b>100.00%</b>	<b>12,419</b>	<b>100.00%</b>

**Table 43: Felony Releases by Type**  
**Fiscal Year 1999-2000**

RELEASE TYPE	TDOC Inhouse		TDOC Backup		Local		Not Known		System Wide	
		%		%		%		%		%
Parole	2,579	54.44%	537	16.57%	621	14.13%	2	2.33%	3,739	30.01%
Probation/Community										
Correction	525	11.08%	1,728	53.32%	2,047	46.58%	68	79.07%	4,368	35.06%
Sentence Expiration	1,578	33.31%	850	26.23%	1,701	38.70%	11	12.79%	4,140	33.23%
Other	55	1.16%	126	3.89%	26	0.59%	5	5.81%	212	1.70%
<b>TOTAL</b>	<b>4,737</b>	<b>100.00%</b>	<b>3,241</b>	<b>100.00%</b>	<b>4,395</b>	<b>100.00%</b>	<b>86</b>	<b>100.00%</b>	<b>12,459</b>	<b>100.00%</b>

\* Note: Total does not include 86 offenders without valid judgement orders. Without a valid judgement order, appropriate category is not known.



## DATA AND STATISTICS - RELEASES

**Table 44: Felony Releases and Average Time Served by Primary Offense Group**  
**Fiscal Year 1999-2000**

PRIMARY/OFFENSE GROUP	TDOC INHOUSE			TDOC BACKUP			LOCALLY/SENTENCED			SYSTEMWIDE			
	Number of Offenders	% of TDOC Inhouse	Average Time Served (YY/MM)	Number of Offenders	% of TDOC Backup	Average Time Served (YY/MM)	Number of Offenders	% of Locally Sentenced	Average Time Served (YY/MM)	Number of Offenders	% of System Wide	Average Time Served (YY/MM)	
PERSON	Homicide	233	4.88%	10/05	34	1.05%	10/01	34	0.77%	03/11	301	2.43%	09/07
	Murder	3	0.06%	03/02	7	0.22%	02/10	14	0.32%	01/05	24	0.19%	02/01
	Negligent Manslaughter	47	0.98%	08/07	9	0.28%	06/01	14	0.32%	03/06	70	0.56%	07/03
	Sex Offenses	264	5.53%	08/07	49	1.51%	06/03	49	1.11%	03/03	362	2.92%	07/07
	Forcible	26	0.54%	02/11	46	1.42%	01/05	27	0.61%	01/08	99	0.80%	01/11
	Non-Forcible Assault	413	8.65%	05/08	229	7.07%	03/07	480	10.92%	03/00	1,122	9.04%	04/01
	Aggravated Assault Simple Assault	25	0.52%	02/00	61	1.88%	01/08	65	1.48%	02/02	151	1.22%	02/00
PROPERTY	Arson	46	0.96%	06/00	28	0.86%	04/02	11	0.25%	02/11	85	0.68%	05/00
	Burglary	878	18.38%	04/07	552	17.03%	03/06	722	16.43%	02/07	2,152	17.34%	03/08
	Forgery/Fraud	167	3.50%	02/07	209	6.45%	01/08	189	4.30%	01/03	565	4.55%	01/11
	Larceny/Theft	344	7.20%	03/05	345	10.64%	02/08	690	15.70%	01/11	1,379	11.11%	02/05
	Robbery	631	13.21%	07/05	212	6.54%	08/03	31	0.71%	03/06	874	7.04%	07/06
	Aggravated Robbery	232	4.86%	05/06	101	3.12%	04/08	280	6.37%	03/10	613	4.94%	04/07
	All Other Robbery												
SOCETAL	Drug Offenses	945	19.79%	04/02	611	18.85%	05/00	846	19.25%	03/05	2,402	19.35%	04/01
	Cocaine	228	4.77%	03/08	267	8.24%	02/07	246	5.60%	02/01	741	5.97%	02/10
	Other Drug Offenses	27	0.57%	06/01	14	0.43%	02/08	6	0.14%	04/01	47	0.38%	04/10
	Vehicular	10	0.21%	02/05	30	0.93%	01/03	16	0.36%	01/02	56	0.45%	01/06
OTHER	Vehicular Homicide/DUI												
	All Other Vehicular	18	0.38%	06/01	7	0.22%	04/05	8	0.18%	02/06	33	0.27%	04/10
	CS/F Person	19	0.40%	03/03	22	0.68%	03/00	49	1.11%	01/08	90	0.73%	02/05
	CS/F Property	27	0.57%	03/07	41	1.27%	02/03	221	5.03%	02/02	289	2.33%	02/05
	CS/F Societal/Drugs	9	0.19%	03/01	8	0.25%	01/07	12	0.27%	01/06	29	0.23%	02/00
Escape	184	3.85%	02/06	359	11.08%	01/05	385	8.76%	00/11	928	7.48%	01/05	
All Other													
TOTAL	4,776	100%	05/03	3,241	100%	03/08	4,395	100%	02/06	12,412	100%	03/11	

# DATA AND STATISTICS - RELEASES



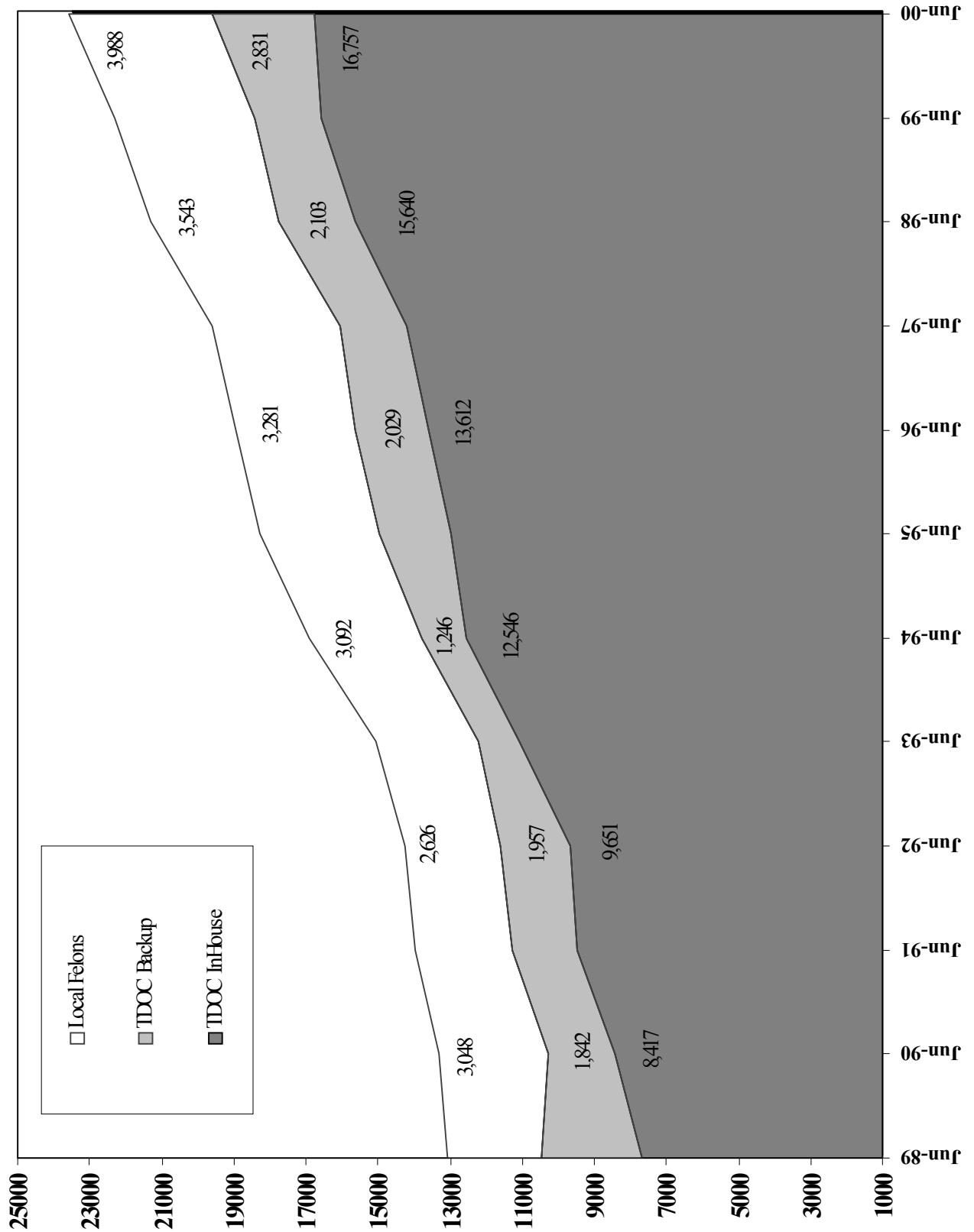
**Table 45: Felony Release Types and Average Time Served by Primary Offense Group**  
Fiscal Year 1999-2000

		PAROLE		EXPIRATION AND OTHERS		PROBATION/COMMUNITY CORRECTION		SYSTEMWIDE		
	PRIMARY OFFENSE GROUP	Number	%	Average Time Served (YY/MM)	Number	%	Average Time Served (YY/MM)	Number	%	Average Time Served (YY/MM)
PERSON	Homicide	165	4.42%	10/00	126	2.88%	09/02	301	2.43%	09/07
	Murder	0	0.00%	00/00	18	0.41%	02/06	24	0.19%	02/01
	Negligent Manslaughter	28	0.75%	07/06	32	0.73%	08/00	70	0.56%	07/03
	Kidnapping	11	0.29%	09/11	298	6.81%	08/01	362	2.92%	07/07
	Sex Offenses	1	0.03%	01/11	41	0.94%	02/11	99	0.80%	01/11
	Forcible	238	6.37%	05/03	553	12.64%	04/06	1,122	9.04%	04/01
	Non-Forcible	5	0.13%	02/01	42	0.96%	02/10	151	1.22%	02/00
PROPERTY	Assault	26	0.70%	05/05	41	0.94%	05/08	85	0.68%	05/00
	Aggravated Assault	677	18.12%	03/08	791	18.08%	04/03	2,152	17.34%	03/08
	Simple Assault	111	2.97%	02/08	125	2.86%	02/08	565	4.55%	01/11
	Arson	311	8.32%	02/10	393	8.98%	03/02	1,379	11.11%	02/05
	Burglary	519	13.89%	06/05	306	6.99%	08/10	874	7.04%	07/06
	Forgery/Fraud	189	5.06%	04/03	285	6.51%	04/11	613	4.94%	04/07
	Larceny/Theft									
SOCIAL	Robbery									
	Aggravated Robbery									
	All Other Robbery									
	Drug Offenses									
	Cocaine	1,032	27.62%	03/08	739	16.89%	05/03	631	14.67%	03/05
OTHER	Other Drug Offenses	202	5.41%	03/06	216	4.94%	03/03	323	7.51%	01/11
	Vehicular	15	0.40%	05/08	28	0.64%	04/05	4	0.09%	04/02
	Vehicular Homicide/DUI	6	0.16%	01/07	13	0.30%	02/05	37	0.86%	01/01
	All Other Vehicular									
	C/S/F Person	15	0.40%	04/11	9	0.21%	06/11	9	0.21%	02/07
TOTAL	C/S/F Property	30	0.80%	03/00	22	0.50%	02/07	38	0.88%	01/08
	C/S/F Societal/Drugs	34	0.91%	02/11	77	1.76%	03/01	178	4.14%	01/11
	Escape	5	0.13%	03/06	15	0.34%	02/05	9	0.21%	00/11
	All Other	116	3.10%	02/03	206	4.71%	02/06	606	14.09%	00/10
		3736	100.00%	04/05	4376	100.00%	05/00	4300	100.00%	02/03
						</				



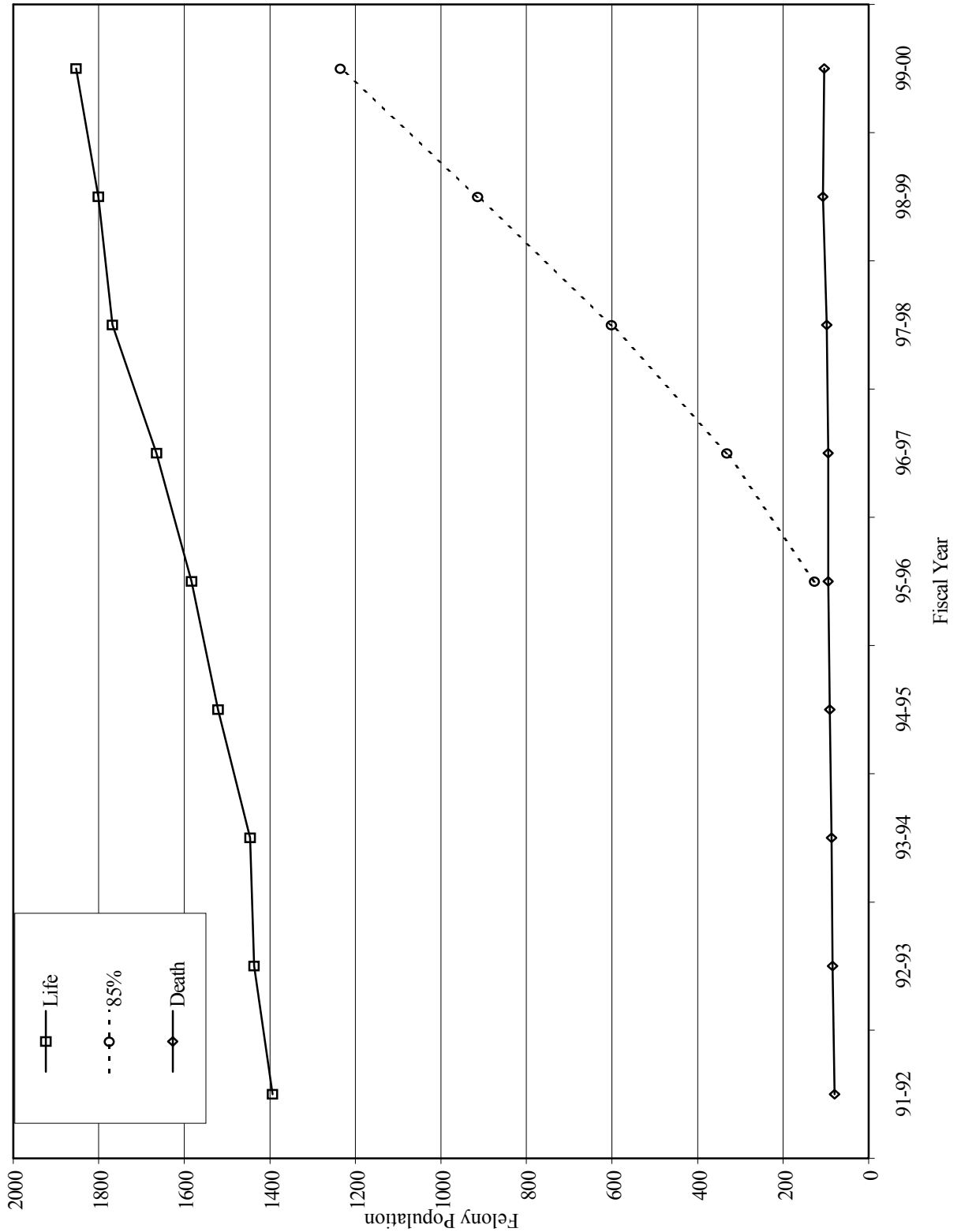
# HISTORICAL STATISTICS - POPULATION

Figure 5: Felony Inmate Population: June 1989 - June 2000





**Figure 6: Incarcerated Felon Population with Life, Death, and 85% Sentences at Fiscal Year End, June 1992 - June 2000**





# HISTORICAL STATISTICS - POPULATION

**Table 46: Historical Felon Population for TDOC only, by Offense Type at Fiscal Year End,  
June 1992 - June 2000**

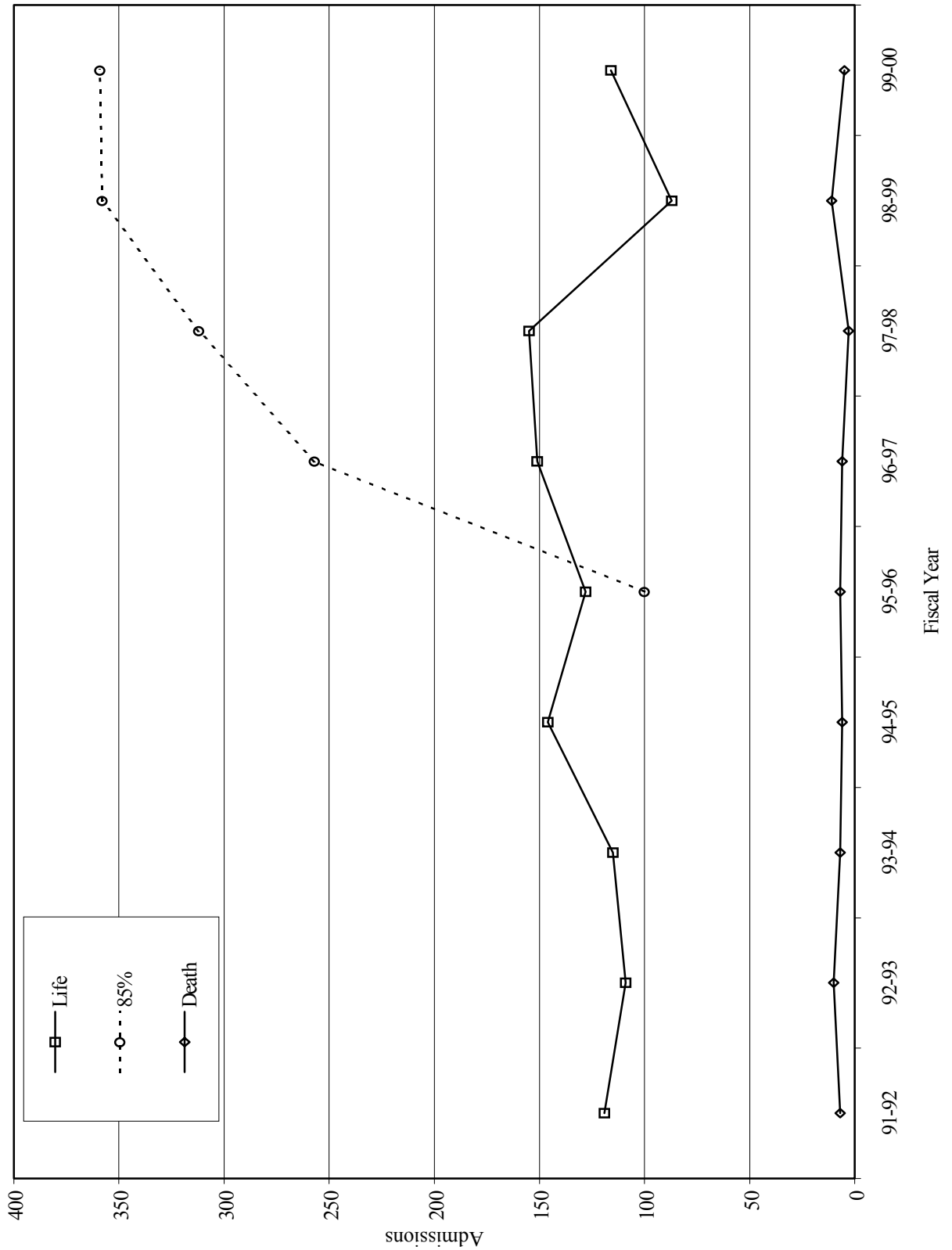
PRIMARY OFFENSE	FY91-92	FY92-93	FY93-94	FY94-95	FY95-96	FY96-97	FY97-98	FY98-99	FY99-00
<b>PERSON</b>									
Homicide	2,247	2,416	2,582	2,770	2,967	3,115	3,232	3,342	3,426
Murder	4	2	2	2	4	6	9	10	15
Negligent Manslaughter	225	238	266	277	275	256	260	270	275
Kidnapping									
Sex Offenses									
Forcible	1,969	2,172	2,302	2,408	2,445	2,482	2,494	2,542	2,560
Non-Forcible	37	50	51	51	44	41	49	60	59
Assault									
Aggravated Assault	975	1,095	1,258	1,286	1,363	1,394	1,495	1,610	1,762
Simple Assault	8	8	16	17	13	22	22	27	29
<b>PROPERTY</b>									
Arson	70	69	76	76	87	99	95	111	104
Burglary	1,035	1,201	1,403	1,277	1,321	1,433	1,686	1,806	1,718
Forgery/Fraud	74	66	92	107	109	122	164	159	224
Larceny/Theft	295	344	383	361	375	408	491	574	583
Robbery									
Aggravated Robbery	1,417	1,713	2,036	2,157	2,210	2,250	2,495	2,636	2,678
All Other Robbery	298	369	417	417	418	475	495	507	512
<b>SOCIETAL</b>									
Drug Offenses									
Cocaine	709	853	954	1,006	1,142	1,296	1,618	1,714	1,686
Other Drug Offenses	136	153	197	226	207	229	285	336	350
Vehicular									
Vehicular Homicide	51	68	71	67	64	85	110	137	148
All Other Vehicular	9	12	12	16	15	15	16	22	32
<b>OTHER</b>									
C/S/F Person	35	49	65	68	79	95	122	134	142
C/S/F Property	11	14	21	23	32	39	48	47	53
C/S/F Societal/Drugs	20	34	31	26	20	23	35	36	47
Escape	22	24	25	20	20	14	23	22	24
All Other	104	125	153	124	129	156	218	253	312
<b>TOTAL</b>	9,751	11,075	12,413	12,782	13,339	14,055	15,462	16,355	16,739
<b>Sentence Type</b>									
Death	77	80	80	86	91	92	96	105	104
Life	1,366	1,406	1,396	1,459	1,533	1,629	1,722	1,770	1,842
85%	-	-	-	-	49	238	477	813	1,164
1-2 Years	133	149	164	131	102	109	93	101	129



# HISTORICAL STATISTICS - ADMISSIONS



**Figure 7: Admissions with Life, Death, and 85% Sentences at Fiscal Year End,  
June 1992 - June 2000**





# HISTORICAL STATISTICS - ADMISSIONS

**Table 47: Historical Admissions by Offense Type at Fiscal Year End,  
June 1992 - June 2000**

PRIMARY OFFENSE	FY91-92	FY92-93	FY93-94	FY94-95	FY95-96	FY96-97	FY97-98	FY98-99	FY99-00
<b>PERSON</b>									
Homicide	488	497	468	480	424	450	421	357	345
Murder	21	18	18	40	24	26	29	22	19
Negligent Manslaughter	59	57	69	64	64	73	83	54	70
Kidnapping									
Sex Offenses	451	435	473	478	399	419	403	399	400
Forcible	33	48	52	41	48	74	85	94	97
Non-Forcible									
Assault									
Aggravated Assault	867	970	969	1,106	1,125	1,208	1,298	1,266	1,182
Simple Assault	73	86	111	114	119	161	172	165	171
<b>PROPERTY</b>									
Arson	69	82	82	84	83	96	78	76	71
Burglary	1,823	2,057	2,036	2,056	2,034	2,434	2,392	2,296	2,085
Forgery/Fraud	281	322	353	387	464	553	560	566	685
Larceny/Theft	845	1,004	1,046	1,127	1,173	1,382	1,473	1,442	1,594
Robbery									
Aggravated Robbery	726	863	853	850	859	929	1,081	959	799
All Other Robbery	478	561	572	639	604	718	662	564	480
<b>SOCIETAL</b>									
Drug Offenses	1,869	1,954	1,915	2,167	2,298	2,689	2,635	2,446	2,218
Cocaine	535	610	571	666	617	759	839	750	772
Other Drug Offenses									
Vehicular									
Vehicular Homicide/DUI	53	66	63	42	60	78	63	76	56
All Other Vehicular	25	58	36	44	48	28	42	56	83
<b>OTHER</b>									
C/S/F Person	30	29	24	25	41	34	59	43	42
C/S/F Property	37	39	45	46	57	78	78	95	106
C/S/F Societal/Drugs	206	224	181	167	230	299	288	280	351
Escape	33	28	34	28	40	34	36	43	30
All Other	405	503	541	560	666	833	925	1,094	1,225
<b>TOTAL</b>	9,407	10,511	10,512	11,211	11,477	13,355	13,702	13,143	12,881
<b>Sentence Type</b>									
Death	7	10	7	6	7	6	3	11	5
Life	119	109	115	146	128	151	155	87	116
85%					100	257	312	358	359
1-2 Years	1,775	2,091	2,101	2,289	2,449	3,240	3,438	3,569	3,972

# HISTORICAL STATISTICS - ADMISSIONS



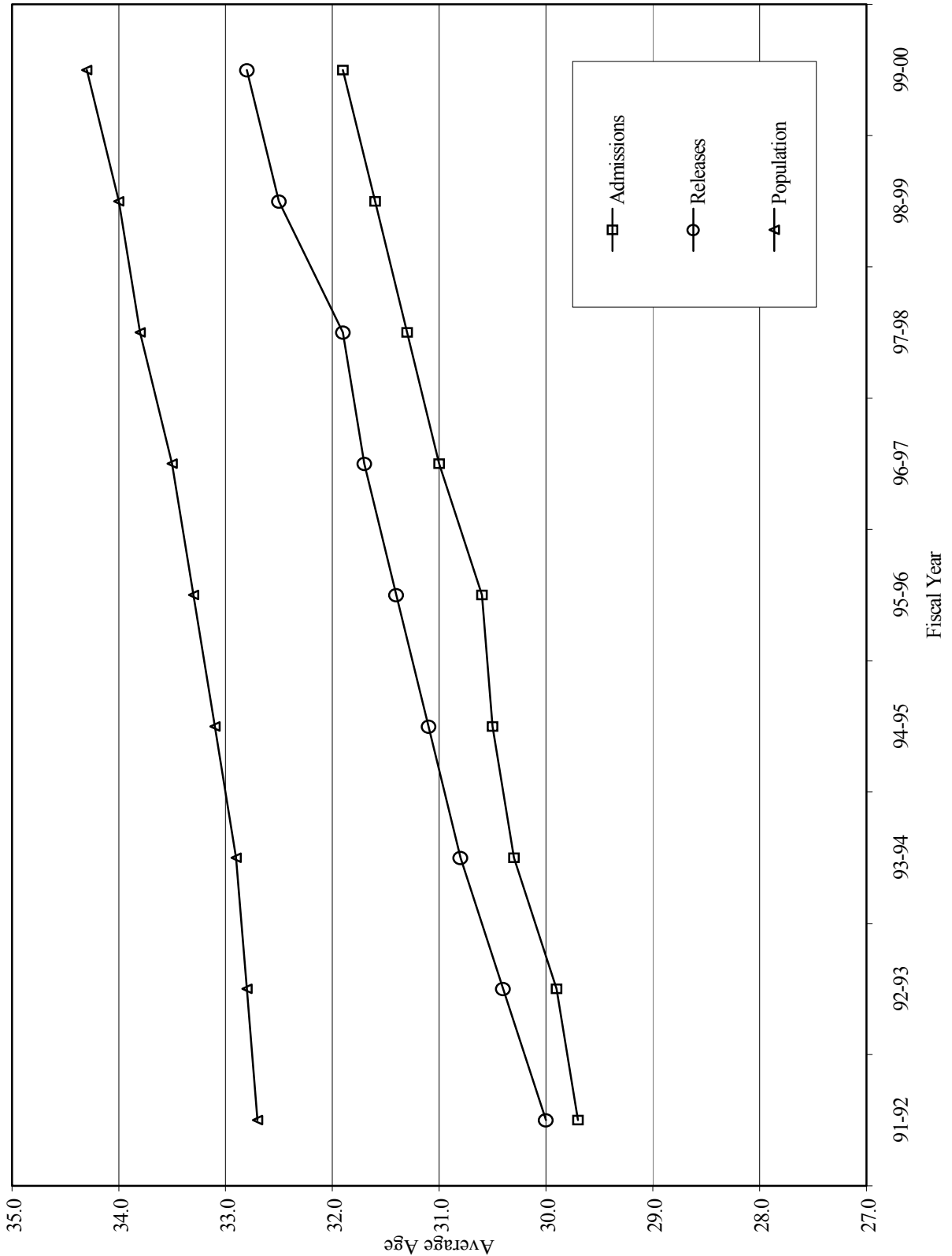
**Table 48: Average Sentence Length of Admissions by Offense Type at Fiscal Year End,  
June 1992 - June 2000 (YY/MM)**

PRIMARY OFFENSE	FY91-92	FY92-93	FY93-94	FY94-95	FY95-96	FY96-97	FY97-98	FY98-99	FY99-00
<b>PERSON</b>									
Homicide	24/10	24/11	24/08	25/07	25/02	23/11	25/02	24/02	24/10
Murder	02/08	03/06	02/10	02/07	02/10	02/11	03/03	03/06	03/07
Negligent Manslaughter	17/01	12/01	13/01	13/05	09/07	13/06	12/01	12/01	13/02
Kidnapping	13/05	13/06	13/02	12/08	11/06	11/11	11/08	11/00	10/10
Sex Offenses	03/10	03/02	05/02	03/07	03/01	03/03	03/02	02/05	02/07
Forcible									
Non-Forcible									
Assault	07/07	07/05	07/06	07/03	06/11	06/05	06/10	06/07	06/05
Aggravated Assault	02/02	02/05	02/05	02/03	02/07	02/02	02/01	02/00	01/10
Simple Assault									
<b>PROPERTY</b>									
Arson	07/03	06/10	06/02	07/11	08/00	07/06	06/03	07/05	06/01
Burglary	06/03	06/07	06/07	06/02	06/00	05/11	05/08	05/05	04/08
Forgery/Fraud	03/08	03/07	03/08	03/03	03/05	03/03	03/02	03/01	03/00
Larceny/Theft	04/08	04/05	04/03	04/05	04/01	03/11	03/11	03/07	03/03
Robbery									
Aggravated Robbery	16/06	15/00	15/06	14/03	14/06	13/05	13/07	12/07	12/11
All Other Robbery	07/00	07/00	06/10	06/10	06/07	06/02	05/10	06/02	05/10
<b>SOCIETAL</b>									
Drug Offenses									
Cocaine	07/08	07/05	07/05	07/05	06/10	06/08	06/11	06/08	06/07
Other Drug Offenses	04/02	04/05	04/06	04/05	04/03	04/02	04/02	04/02	03/08
Vehicular									
Vehicular Homicide	05/10	06/03	06/10	05/10	07/02	08/05	10/06	10/10	09/10
All Other Vehicular	03/00	02/10	02/11	02/10	03/01	03/02	03/00	02/11	02/06
<b>OTHER</b>									
C/S/F Person	11/07	15/07	13/07	15/08	09/11	16/03	13/01	16/01	13/00
C/S/F Property	06/07	04/08	05/07	05/05	04/02	05/05	04/05	04/03	03/11
C/S/F Societal/Drugs	03/06	03/03	04/00	03/06	02/10	03/01	02/08	02/06	02/08
Escape	06/06	03/11	04/07	04/03	04/08	03/06	04/00	03/08	04/03
All Other	02/10	03/00	03/03	02/08	02/10	02/08	02/08	02/07	02/03
<b>Sentence Type</b>									
Death	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Life	45/00	45/00	45/00	45/00	45/00	45/00	45/00	45/00	45/00
85%					19/04	18/06	17/10	19/03	18/02
1-2 Years	01/07	01/07	01/07	01/08	01/07	01/07	01/07	01/07	01/08



## HISTORICAL STATISTICS - AVERAGE AGE

**Figure 8: Average Age of Incarcerated Felon Population, Admissions, and Releases at Fiscal Year End,  
June 1992 - June 2000**



# HISTORICAL STATISTICS - RELEASES



Table 49: Historical Releases by Offense Type at Fiscal Year End,  
June 1992 - June 2000

PRIMARY OFFENSE	FY91-92	FY92-93	FY93-94	FY94-95	FY95-96	FY96-97	FY97-98	FY98-99	FY99-00
<b>PERSON</b>									
Homicide	240	264	208	238	208	281	255	268	299
Murder	20	18	13	44	43	18	16	21	24
Negligent Manslaughter	39	40	26	42	54	85	61	55	70
Kidnapping									
Sex Offenses									
Forcible	200	268	276	289	369	389	411	386	362
Non-Forcible	23	32	50	50	56	64	75	81	99
Assault									
Aggravated Assault	634	688	688	806	961	1,147	1,128	1,100	1,122
Simple Assault	94	88	135	135	137	169	189	163	151
<b>PROPERTY</b>									
Arson	85	83	77	77	82	80	74	69	85
Burglary	2,027	2,067	1,983	2,150	2,288	2,530	2,274	2,188	2,151
Forgery/Fraud	317	361	385	497	538	625	545	563	565
Larceny/Theft	1,044	1,122	1,161	1,198	1,366	1,377	1,371	1,327	1,377
Robbery									
Aggravated Robbery	607	579	372	539	711	932	743	778	872
All Other Robbery	476	487	549	578	650	706	677	672	613
<b>SOCIETAL</b>									
Drug Offenses									
Cocaine	1,729	1,929	1,627	1,739	2,199	2,534	2,353	2,459	2,400
Other Drug Offenses	606	616	574	664	705	737	739	735	740
Vehicular									
Vehicular Homicide/DUI	56	49	50	46	56	49	46	43	47
All Other Vehicular	20	34	34	38	45	44	37	40	56
<b>OTHER</b>									
CS/F Person	11	21	15	18	10	25	27	31	33
CS/F Property	26	38	48	29	60	53	60	83	90
CS/F Societal/Drugs	159	288	197	183	245	241	251	269	289
Escape	29	42	29	32	26	24	38	45	29
All Other	365	427	475	543	664	713	802	907	928
<b>TOTAL</b>	8,807	9,541	8,972	9,925	11,473	12,823	12,172	12,283	12,402



## DIRECTORY

320 Sixth Avenue North  
Fourth Floor, Rachel Jackson Building  
Nashville, TN 37243-0465  
(615) 741-1000

Dial extension numbers unless otherwise noted

### Commissioner and Staff

Donal Campbell, Commissioner	4000
William Lloyd, Executive Administrative Assistant	4005
Darrell Alley, Director of Internal Affairs*	741-7144
Steven Hayes, Public Information Officer	4006
Debra Inglis, General Counsel**	741-9541
Ted Crozier, Extradition Officer**	741-9144
Connie Klein, Correspondence/Victim Coordinator	4009
Jim Thrasher, Assistant to Commissioner/Legislation	4007
Brenda White, Executive Administrative Assistant/Employee Grievances	4008

### Deputy Commissioner and Staff

Linda A. Dodson, Deputy Commissioner	4003
Sandy Parker, Assistant to the Deputy Commissioner	4004
J. R. Miller, Director of Compliance	2045
Vacant, Director of Food Services	
Bob Bradford, Director of Health Services	4018
John Organ, Assistant Director of Health Services	4022
Lenny Lococo, Director of Mental Health Services	4024
Jim Wilson, Director of Planning and Research	4025
Cile Crowder, Policy Coordinator	4027
Susan McMillan, Program Planning Group	4014
John Watkins, Program Planning Group	4015
Theresa Schweizer, Program Planning Group	4016
Michael Dutton, Superintendent, Tennessee Correction Academy***	(931) 461-7100

### Administrative Services

Fred Hix, Assistant Commissioner	3000
Vacant, Assistant to Assistant Commissioner	
Cathy Posey, Director of Budget/Fiscal	3002
Lisa Wade, Assistant Director of Budget	3005
Garland Johnson, Assistant Director of Fiscal	3003
Ray Register, Director of Contract Administration	3010
Tom Giese, Director of Engineering	3007
Dennis Hayes, Assistant Director of Engineering	3008
Vacant, Director of Energy Management & Fire Safety Codes	
Judy Lambert, Judicial Cost Accountant	3015
John Guy, Acting Director of Management Information Services	2001
Ed Gore, Assistant Director of Management Information Services	2002
Gary Zabel, Manager of Operational Support Services	1000
Robert Chick, Manager of Systems Development Services	2029
Merlin Littlefield, Director of Personnel	1500
Karen Haynes, Manager of Transactions	1502

\* 100 Bomar Boulevard, Nashville, TN 37243-0474

\*\* 25th Floor William R. Snodgrass Tower, Nashville, TN 37243-0465

\*\*\* P.O. Box 1510, Tullahoma, TN 37388

## DIRECTORY



### Operations

Jim Rose, Assistant Commissioner	4033
Eric Qualls, Security Threat Group Coordinator	4050
Howard Cook, Director of Classification	4035
Vacant, Assistant Director of Classification	
Zoyl Jones, Director/Sentence Management Services	2065
Candace Whisman, Manager of Sentence Computation Services	2008
Faye Claud, Manager of Sentence Information Services	2039
Jim Dickman, Director of Community Work Projects	4034
Deborah Copeland, Director of Education	4037
Brenda Clark, Director of Substance Abuse Programs	4041
Brandon Maloney, Director of Volunteer Services	

### Institutions

<b>Brushy Mountain Correctional Complex</b>	(423) 324-4011
David Mills, Warden	
P.O. Box 1000, Petros, TN 37845	
<b>Lois M. DeBerry Special Needs Facility</b>	(615) 350-2700
Virginia Lewis, Warden	
7575 Cockrill Bend Industrial Road, Nashville, TN 37243-1057	
<b>Hardeman County Correctional Facility</b>	(901) 231-0465
Larry Craven, Warden	
P.O. Box 549, Whiteville, TN 38075	
*Note: This is a county facility operated by Corrections Corporation of America and contracted by TDOC to house state inmates.	
<b>Mark H. Luttrell Correctional Center</b>	(901) 372-2080
Wayne Douglas, Warden	
6000 State Road, Memphis, TN 38134	
<b>Middle Tennessee Correctional Complex</b>	(615) 350-3361
Flora Holland, Warden	
7177 Cockrill Bend Industrial Boulevard, Nashville, TN 37243-0470	
<b>Northeast Correctional Complex</b>	(423) 727-7387
Howard Carlton, Warden	
P.O. Box 5000, Mountain City, TN 37683-5000	
<b>Northwest Correctional Complex</b>	(901) 253-5000
Fred Raney, Warden	
Route 1, Box 660, Tiptonville, TN 38079	



## DIRECTORY

**Riverbend Maximum Security Institution**

(615) 350-3100

Ricky J. Bell, Warden

7475 Cockrill Bend Industrial Boulevard, Nashville, TN 37243-0471

**South Central Correctional Facility**

(931) 676-5372

Kevin Myers, Warden

P.O. Box 279, Clifton, TN 38425-0279

**Southeastern Tennessee State Regional Correctional Facility**

(423) 881-3251

James Bowlen, Warden

Route 4, Box 600, Pikeville, TN 37367

**Tennessee Prison for Women**

(615) 741-1255

Earline Guida, Warden

3881 Stewarts Lane, Nashville, TN 37243-0468

**Turney Center Industrial Prison and Farm**

(931) 729-5161

Jack Morgan, Warden

Route 1, Only, TN 37140

**Wayne County Boot Camp**

(931) 676-3345

James Davis, Warden

P.O. Box 182, Clifton, TN 38425

**West Tennessee State Penitentiary**

(901) 738-5044

Jay Dukes, Warden

P.O. Box 1150, Henning, TN 38041-1150

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**Training Academy****Tennessee Correction Academy**

(931) 461-7100

Michael Dutton, Superintendent

P.O. Box 1510, Tullahoma, TN 37388



## RESEARCH BRIEFS AND PUBLICATIONS



### Publications Available on the Internet

<http://www.state.tn.us/correction/planning.html>

TDOC Annual Reports	
Fiscal Year 1999-2000	
Fiscal Year 1998-1999	
Fiscal Year 1997-1998	
TDOC Annual Felon Population Projections Reports	1999-2000
Monthly Felon Population Updates (Blue Reports)*	
Monthly Female Felon Population Updates*	
Monthly TDOC Bed Space and Operating Capacities Reports*	
Monthly Jail Summary Reports*	
Research Briefs	
Assessing the Impact of Implementing the TIBRS on Offense Reporting	June 2000

\* All monthly reports will be maintained on the TDOC website for one year.

### Historical Publications Available in the Planning and Research Section

Incarceration Rates by County	May 1990
Time Served by Women in Prison	May 1990
Pre-Trial Felony Detainees	May 1990
Suicides, Suicide Attempts and Self-Inflicted Injuries	June 1990
Changes in Total Correctional Population	June 1990
Wayne County Boot Camp	October 1990
Commitments to Incarceration by Offense Type	
Fiscal Years 1986-87 Through 1989-90	January 1991
Older Incarcerated Felons in Tennessee	January 1991
Tennessee Correction Capacity	
Fiscal Years 1992 Through 1994	February 1991
Changes in Total Correctional Population	March 1991
Female Felons in Tennessee	April 1991
Department's Use of Minimum Restricted Custody Classification	May 1991
Wayne County Boot Camp (Update)	May 1991
Sex Offender Profile	June 1991
Incarcerated Felon Population Projections	August 1991
Needs Assessment Study	October 1991
Incarcerated Drug Offenders	October 1991
Commitments to Incarceration by Offense Group	
Fiscal Years 1986-87 Through 1990-91 - Update	October 1991
Death Row	November 1991
Profile of Sex Offenders and Victims	December 1991



## RESEARCH BRIEFS AND PUBLICATIONS

Death Row	January 1992
Life-Sentenced Inmates	February 1992
Changes in Total Correctional Population - Update	February 1992
Changes in Total Correctional Population - Update	March 1993
Commitments to Incarceration by Offense Type Fiscal Years 1986-87 Through 1991-92 - Update	March 1993
Death Row (Update)	October 1993
Felony Inmate Population Projections	January 1994
Drugs and Crime: An Overview of the TDOC Substance Abuse Program and Inmate Participation	May 1994
Felony Inmate Population Projections	November 1994
The Children and Families of Incarcerated Felons: A Status Report and Demographic Inquiry	April 1995
Felony Inmate Population Projections	January 1996
Wayne County Boot Camp - An Update of Offender Performance in the Program	March 1996
Felony Inmate Population Projections (Update)	July 1997
Felony Inmate Population Projections (Update)	December 1997
Felony Inmate Population Projections (Update)	June 1998
Total TDOC Population and Total Beds Available	September 1998
The Future Felon Population of the State of Tennessee: Department of Correction Annual Population Projections	December 1998
Felon Population Projections, Mid-Year Assessment	September 1999
The Future Felon Population of the State of Tennessee 1999-2000 Annual Population Projections	December 1999



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